

|         |                |          |                        |             |            |                 |  |
|---------|----------------|----------|------------------------|-------------|------------|-----------------|--|
| Year    | <b>2008-09</b> | LEA Name | <b>North Yorkshire</b> | LEA No.     | <b>815</b> | Email Address   | <a href="mailto:judith.walls@northyorks.gov.uk">judith.walls@northyorks.gov.uk</a> |
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This table provides an account of the main sources of funding available to LEAs to support their Schools Budget, including any additional funding provided by the authority.

|   | 2008-09<br>(a) | 2009-10<br>(b) | 2010-11<br>(c) |
|---|----------------|----------------|----------------|
| 1. Dedicated Schools Grant - LEA's estimate of pupil numbers  | 80,723         | 80,117         | 79,386         |
| 2. Dedicated Schools Grant - Guaranteed Unit of Funding Per Pupil   | 3,854          | 3,993          | 4,160          |
| 3.a Estimated Dedicated Schools Grant   | 311,081,418    | 319,933,620    | 330,279,102    |
| 3.b Academy :Estimated Recoupment from Dedicated Schools Grant<br>show any recoupment from DSG as a negative) (Please | 0              | 0              | 0              |
| 3.c Dedicated Schools Grant, amount brought forward   | 1,217,831      | 0              | 0              |
| 4. School Standards Grants - including Personalisation  | 18,779,808     | 19,058,646     | 19,378,901     |
| 5. School Development Grant   | 18,264,145     | 17,170,613     | 17,291,046     |
| 6. Other Standards Fund Grants  | 6,148,446      | 3,686,809      | 3,686,809      |
| 7. LSC funding  | 33,094,593     | 33,094,593     | 33,094,593     |
| 8. LEA additional contribution  | 0              | 0              | 0              |
| 9. Total funding supporting the Schools Budget (lines 3 to 8)   | 388,586,241    | 392,944,281    | 403,730,451    |