

YOUTH SERVICE ANNEX: FUNDING PERIOD 1 2008-09

Children, Schools and Families Financial Data Collection **Annex to Table 1: Youth Service**

YEAR	2008-09	LEA Name	North Yorkshire	LEA No.	815	E-Mail Address:	Claire.Gibb@northyorks.gov.uk
CONTACT	Claire Gibb	TEL.	01609532795	Version No.	4	Completion Date:	28 March 2008

YOUTH SERVICE (NET)	LEA Direct Spend	Contracted with Voluntary Organisations	Contracted with Other Organisations	Voluntary Organisations Grant Aid	TOTAL
Management					
Full Time	727,985	0	0		727,985
Part Time	79,949	0	0		79,949
Youth Workers					
Full Time	833,516	0	276,291		1,109,807
Part Time	999,935	0	145,806		1,145,741
Support Staff					
Full Time	209,702	0	0		209,702
Part Time	158,264	0	4,200		162,464
Staff Training	16,480	0	0		16,480
Non-Staff Costs	798,984	0	0		798,984
Total Running Costs (Table 1, Line 3.0.1, Net)	3,824,815	0	426,297	60,300	4,311,412
Capital (Table 1, Line 3.0.6, Net, Youth Service element)	400,000	0	0	0	400,000
YOUTH SERVICE TOTAL	4,224,815	0	426,297	60,300	4,711,412