

TABLE 2: FUNDING PERIOD 1 2008-09

Children, Schools and Families Financial Data Collection Table 2 - School level information

Year	<b>2008-09</b>	LEA Name	<b>North Yorkshire</b>	LEA No.	<b>815</b>	Email Address	judith.walls@northyorks.gov.uk
Contact	Judith C Walls	TEL.	01609 532172	Version No.	3	Completion Date	1 April 2008

(1) School name	(2) DCSF number	(3) Total place-led funding £	(4) Total Pupil-led Funding £	(6) Total AEN-Learning needs associated with EAL £	(10) Total AEN - Social Need £	(11) Total Site-specific factors (Including pupil-led) £	(12) Total School-specific factors (including pupil-led) £	(13) Total budget adjustments £	(14) Minimum funding guarantee £	(15) TOTAL BUDGET SHARE					
										(16) January 2008 Pupil Count (FTE registered pupils)	(17) £ per pupil				
Brompton Hall School	7000	639,383	23,961	0	0	157,611	729,196	(2,698)	0	1,547,454	55	28,136			
Welburn Hall School	7004	483,311	26,915	0	0	183,838	522,448	7,537	0	1,224,049	45	27,201			
The Woodlands School	7009	918,124	58,073	0	0	129,536	223,137	22,043	29,332	1,380,246	92	15,003			
The Dales School	7015	946,288	47,778	0	0	54,079	63,565	(22,611)	0	1,089,100	69	15,784			
Springhead School	7017	814,102	44,960	0	0	74,512	61,759	(12,536)	15,389	998,187	57	17,512			
Netherside Hall School	7019	319,767	15,989	0	0	87,884	344,523	(1,165)	0	766,998	28	27,393			
The Forest School	7022	1,279,504	83,040	0	0	63,039	122,126	7,034	21,247	1,575,991	129	12,217			
Springwater School	7024	603,877	28,418	0	0	50,393	68,841	2,287	39,975	793,791	44	18,041			
Brooklands School	7027	521,172	30,425	0	0	50,089	67,422	(3,957)	16,207	681,358	44	15,485			
Mowbray School	7029	1,328,191	85,902	0	0	60,161	111,608	15,983	12,509	1,614,355	135	11,958			
Baliol School	7030	442,600	19,218	0	0	113,887	702,014	(1,728)	0	1,275,991	40	31,900			
<b>(34) Total/average Special Schools</b>		<b>8,296,319</b>	<b>464,681</b>	<b>0</b>	<b>0</b>	<b>1,025,032</b>	<b>3,016,640</b>	<b>10,189</b>	<b>134,659</b>	<b>12,947,519</b>	<b>738</b>	<b>17,544</b>			
<b>(35) Total All Schools</b>		<b>190,407,167</b>	<b>7,534,657</b>	<b>31,174,307</b>	<b>118,442</b>	<b>23,772,438</b>	<b>4,914,603</b>	<b>4,421,185</b>	<b>25,007,040</b>	<b>22,579,867</b>	<b>(2,279,652)</b>	<b>601,601</b>	<b>308,251,654</b>	<b>84,337</b>	<b>3,655</b>

Memorandum items

(36) Academy Funding for SEN pupils that would normally be delegated	0
(37) Total ISB	308,251,654
(38) Academy Specific Grants	
(39) Unallocated Specific Grants	
(40) Total Specific Grants	
(41) Unallocated Threshold and Performance Pay	
(42) Total Threshold and Performance Pay	
(43) Unallocated funding to support schools in financial difficulties	
(44) Total funding for schools in financial difficulty	

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<b>Contact</b>	Judith C Walls	<b>TEL.</b>	01609 532172	<b>Version No.</b>	3	<b>Completion Date</b>	1 April 2008		

Special schools		Memorandum Items							
		Grants						Other	
		(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALISATION)	(21) SCHOOL DEVELOPMENT GRANT - MAIN 2007-08	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2008-09	(23) SCHOOL DEVELOPMENT GRANT - OTHER 2008-09	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANCE PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY
(1) School name	(2) DCSF number	£	£	£	£	£	£	£	

Brompton Hall School	7000	34,452	5,105	26,777	26,224	0	0	0	0
Welburn Hall School	7004	36,616	5,105	16,426	18,169	0	0	0	0
The Woodlands School	7009	39,502	5,105	26,734	27,295	0	0	0	0
The Dales School	7015	36,366	5,105	24,121	23,516	0	0	0	0
Springhead School	7017	36,662	5,105	22,075	23,725	0	0	0	0
Netherside Hall School	7019	34,466	5,105	19,329	19,735	14,835	0	0	0
The Forest School	7022	43,558	6,406	31,460	34,018	0	0	0	0
Springwater School	7024	33,962	5,105	23,868	24,072	0	0	0	0
Brooklands School	7027	34,274	5,105	23,387	23,296	0	0	0	0
Mowbray School	7029	44,022	6,610	33,473	33,028	0	0	0	0
Balilol School	7030	36,477	5,105	21,876	22,335	0	0	0	0

(34) Total/average Special Schools	410,357	58,961	269,526	275,413	14,835	0	0	0
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<b>(35) Total All Schools</b>	<b>15,636,378</b>	<b>3,100,416</b>	<b>11,485,863</b>	<b>11,544,596</b>	<b>5,598,301</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,226,668</b>	<b>5,999</b>
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**Memorandum items**

(36) Academy Funding for SEN pupils that would n

(37) Total ISB

(38) Academy Specific Grants

0	0	0
1,121,248	0	4,164,920

(39) Unallocated Specific Grants

(40) Total Specific Grants

12,665,844	5,598,301	4,164,920
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(41) Unallocated Threshold and Performance Pay

0
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(42) Total Threshold and Performance Pay

0
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(43) Unallocated funding to support schools in finan

214,037
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(44) Total funding for schools in financial difficulty

214,037
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