

TABLE 3b: FUNDING PERIOD 1 (2008-09)

Children, Schools and Families Financial Data Collection **Table 3b - School level information**

Year	2008-09	LEA Name	North Yorkshire	LEA No.	815	Email Address	judith.walls@northyorks.gov.uk
Contact	Judith C Walls	TEL.	01609 532172	Version No.	3	Completion Date	1 April 2008

Sorting column for Authorities own use	Table 3b		Place-led funding									Pupil-led Funding					
	Special schools		Category A*	Category A	Category B	Category C	Category D	Category E	Category F	(16) Total places	(3) Total Place-led funding	Under 6	7 to 11	12 to 14	15 to 16	Post 16	(4) Total Pupil-led funding
	Unit value (£)		38,394	19,206	16,902	14,544	11,065	9,821	9,412			£	£	£	£	£	
	(1) School name	(2) DCSF number	Places	Places	Places	Places	Places	Places	Places	£	£	£	£	£	£	£	
	Brompton Hall School	7000	1	0	0	1	53	0	0	55	639,383	0	6,098	2,710	15,154	0	23,961
	Welburn Hall School	7004	1	1	0	0	8	19	16	45	483,311	0	1,524	968	11,166	13,257	26,915
	The Woodlands School	7009	0	0	0	2	14	46	30	92	918,124	12,664	25,152	2,710	17,546	0	58,073
	The Dales School	7015	0	14	11	8	18	16	2	69	946,288	11,257	9,146	1,258	7,976	18,141	47,778
	Springhead School	7017	0	15	13	2	10	16	1	57	814,102	14,071	10,671	581	6,380	13,257	44,960
	Netherside Hall School	7019	1	0	0	0	15	6	6	28	319,767	0	762	871	14,356	0	15,989
	The Forest School	7022	0	0	1	4	7	63	54	129	1,279,504	28,143	25,915	4,259	24,724	0	83,040
	Springwater School	7024	0	6	11	4	15	8	0	44	603,877	4,221	10,671	1,065	10,368	2,093	28,418
	Brooklands School	7027	0	3	6	1	11	23	0	44	521,172	5,629	12,957	774	4,785	6,280	30,425
	Mowbray School	7029	0	0	0	2	16	51	66	135	1,328,191	18,293	35,823	3,872	27,915	0	85,902
	Balil School	7030	0	0	0	0	40	0	0	40	442,600	0	1,524	1,742	15,951	0	19,218
Special Total			3	39	42	24	207	248	175	738	8,296,319	94,279	140,244	20,809	156,322	53,028	464,681

TABLE 3b: FUNDING PERIOD 1 (2008-09)

Children, Schools and Families Financial Data Co Table 3b - School level information

Year	2008-09	LEA Name	North Yorkshire	LEA No.	815	Email Address	judith.walls@northyorks.gov.uk
Contact	Judith C Walls	TEL.	01609 532172	Version No.	3	Completion Date	1 April 2008

Sorting column for Authorities own use	Table 3b		AEN -Learning needs associated with EAL			AEN -Social Need		AEN -Social Need (not pupil dependent)		Site-specific factors (including pupil-led)						
	Special schools		Unit value (£)	(6) Total AEN - Learning needs associated with EAL	(10) Total AEN -Social Need	(12) Total AEN - Social Need (not pupil dependent)	Structural R & M	Day to Day premises	Grounds Maintenance	Fuel and Water	Swimming Pool	Rents	Insurance	(11) Total Site-specific factors (including pupil-led)		
	(1) School name	(2) DCSF number													£	£
	Unit value (£)		£	£	£	£	£	£	£	£	£	£	£	£		
	Brompton Hall School	7000		0	0	0	24,849	77,808	6,870	43,027	0	0	5,057	157,611		
	Welburn Hall School	7004		0	0	0	25,296	80,066	20,614	43,283	9,295	0	5,284	183,838		
	The Woodlands School	7009		0	0	0	22,885	66,327	3,750	31,718	0	0	4,857	129,536		
	The Dales School	7015		0	0	0	7,031	26,361	1,758	5,507	6,100	4,116	3,206	54,079		
	Springhead School	7017		0	0	0	6,305	21,653	492	4,579	3,776	34,914	2,793	74,512		
	Netherside Hall School	7019		0	0	0	19,438	39,295	12,869	13,542	0	0	2,740	87,884		
	The Forest School	7022		0	0	0	8,282	35,789	2,191	12,774	0	0	4,003	63,039		
	Springwater School	7024		0	0	0	7,058	26,012	1,060	5,712	7,262	741	2,549	50,393		
	Brooklands School	7027		0	0	0	7,573	30,607	4,544	4,984	0	0	2,381	50,089		
	Mowbray School	7029		0	0	0	8,657	38,639	2,042	6,331	0	0	4,492	60,161		
	Balil School	7030		0	0	0	22,247	60,775	5,558	20,872	0	0	4,435	113,887		
	Special Total			0	0	0	159,621	503,332	61,748	192,329	26,433	39,771	41,798	1,025,032		

TABLE 3b: FUNDING PERIOD 1 (2008-09)

Children, Schools and Families Financial Data Co **Table 3b - School level information**

Year	2008-09	LEA Name	North Yorkshire	LEA No.	815	Email Address	judith.walls@northyorks.gov.uk
Contact	Judith C Walls	TEL.	01609 532172	Version No	3	Completion Date	1 April 2008

Sorting column for Authorities own use	Table 3b		School-specific factors (including pupil led)									Budget adjustments		(14) Minimum Funding Guarantee	(15) TOTAL BUDGET SHARE	
	Special schools		School Size Related Lump Sum	Boarding	Non Residential Free School Meals	Non Residential School Meals	Residential Catering	Mini Bus Allocation	Personalised Learning	Dual Placement Funding	EBD Schools Additional Factor	(12) Total School-specific factors (including pupil led)	Transitional provision			(13) Total budget adjustments
	Unit value (£)															
	(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	£	£			£
	Brompton Hall School	7000	33,561	517,248	1,156	0	83,475	5,326	24,493	0	63,937	729,196	(2,698)	(2,698)	0	1,547,454
	Welburn Hall School	7004	39,741	387,936	1,217	0	64,395	5,326	9,377	14,456	0	522,448	7,537	7,537	0	1,224,049
	The Woodlands School	7009	10,130	77,587	10,916	0	52,470	5,326	36,132	30,576	0	223,137	22,043	22,043	29,332	1,380,246
	The Dales School	7015	24,696	0	2,491	2,637	0	3,043	15,203	15,496	0	63,565	(22,611)	(22,611)	0	1,089,100
	Springhead School	7017	32,294	0	3,625	744	0	3,043	10,821	11,232	0	61,759	(12,536)	(12,536)	15,389	998,187
	Netherside Hall School	7019	50,508	232,762	898	0	39,114	5,326	8,323	7,592	0	344,523	(1,165)	(1,165)	0	766,998
	The Forest School	7022	7,083	0	8,720	5,144	0	3,043	52,792	45,344	0	122,126	7,034	7,034	21,247	1,575,991
	Springwater School	7024	40,374	0	2,094	1,976	0	3,043	12,305	9,048	0	68,841	2,287	2,287	39,975	793,791
	Brooklands School	7027	40,374	0	947	2,389	0	3,043	9,853	10,816	0	67,422	(3,957)	(3,957)	16,207	681,358
	Mowbray School	7029	7,034	0	4,634	3,387	0	3,043	45,982	47,528	0	111,608	15,983	15,983	12,509	1,614,355
	Balil School	7030	42,906	517,248	0	0	76,320	5,326	15,955	0	44,259	702,014	(1,728)	(1,728)	0	1,275,991
	Special Total		328,700	1,732,782	36,698	16,277	315,774	44,888	241,236	192,088	108,197	3,016,640	10,189	10,189	134,659	12,947,519