

EARLY YEARS ANNEX: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection	Annex to Table 1: Early Years Expenditure
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Year	2009-10	Local Authority Name	North Yorkshire	Local Authority Number	815	E-Mail Address	judith.walls@northyorks.gov.uk
Contact	Judith C Walls	Tel No.	01609 532172	Version No.	2	Completion Date	15 June 2009

EARLY YEARS EXPENDITURE ON THE FREE ENTITLEMENT

Expenditure on the free entitlement delegated to early years providers

EY1.1 Maintained nursery schools	649,840
EY1.2 Maintained nursery classes in primary schools	5,043,397
EY1.3 Private, Voluntary and Independent Providers	8,148,207
EY1.4 Total 2009-10 expenditure on the free entitlement delegated to early years providers	13,841,444

Method of counting children for funding the free entitlement

	a) Counting	b) Funding
EY2.1 Maintained nursery schools	Participation	Combination
EY2.2 Maintained nursery classes in primary schools	Participation	Combination
EY2.3 Private, Voluntary and Independent Providers	Participation	Combination

Hourly rate at which the Local Authority funds providers for the free entitlement

EY3.1 Maintained nursery schools	6.10
EY3.2 Maintained nursery classes in primary schools	4.84
EY3.3.1 Private, Voluntary and Independent Providers (average rate)	3.54
EY3.3.2 Private, Voluntary and Independent Providers (minimum rate)	3.40
EY3.3.3 Private, Voluntary and Independent Providers (maximum rate)	5.32

Central Expenditure in respect of the free entitlement to early years

EY4.1 Maintained nursery schools	0
EY4.2 Maintained nursery classes in primary schools	0
EY4.3 Private, Voluntary and Independent Providers	205,090
EY4.4 Total 2009-10 central expenditure in respect of early years education	205,090

January 2009 pupil count: children accessing the free entitlement (PTE)

EY5.1 Maintained nursery schools	226.00
EY5.2 Maintained nursery classes in primary schools	2194.60
EY5.3 Private, Voluntary and Independent Providers	4988.20
EY5.4 Total 2009-10 children accessing the free entitlement (PTE)	7408.80