

TABLE 2: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Table 2 - School Level Information

Year	2009-10	Local Authority Name	North Yorkshire	Local Authority Number	815	Email Address	judith.walls@northyorks.gov.uk
Contact	Judith C Walls	Tel No.	01609 532172	Version No.	2	Completion Date	15 June 2009

(1) School name	(2) DCSF Number	(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total AEN-Learning needs associated with EAL	(7) Total AEN - Identified Special Educational Needs (pupil-led)	(8) Total Identified Special Educational Needs (non pupil-led)	(9) Total AEN - Other learning needs	(10) Total AEN - Social Need	(11) Total Site-specific factors (Including pupil-led)	(12) Total School-specific factors (including pupil-led)	(13) Total budget adjustments	(14) Minimum funding guarantee	(15) TOTAL BUDGET SHARE		
														£	£	£

Nursery Schools

Pupil-Led	Childhaven Community Nursery School	1001	148,847	0	0	8,651	0	0	1,402	22,611	57,256	19,983	0	258,748	52	4,976
Pupil-Led	Brougham Street Nursery School	1002	111,635	0	0	3,825	0	0	694	7,367	55,735	11,794	0	191,051	39	4,899
Pupil-Led	Otley Street Community Nursery School	1003	111,635	0	0	3,243	0	0	455	9,482	55,735	19,490	0	200,041	39	5,129

(31) Total/average Nursery Schools

	372,117	0	0	0	15,720	0	0	0	2,550	39,459	168,726	51,267	0	649,840	130	4,999
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Primary Schools

Leeming and Londonderry Community Primary School	2040	81,573	0	31	3,115	0	1,201	1,550	8,825	68,106	(6,553)	0	157,847	37	4,266
Glaisdale Primary School	2041	81,253	0	62	4,951	0	1,408	2,865	12,904	69,826	(6,245)	0	167,024	37	4,514
Leaholm Primary School	2042	101,717	0	0	25,496	0	2,139	2,657	11,171	66,273	(4,110)	0	205,342	46	4,464
Goathland Primary School	2043	33,131	0	0	2,171	0	494	777	8,147	76,907	1,463	0	123,090	15	8,206
Great Smeaton Community Primary School	2047	98,835	0	0	3,274	0	1,282	1,842	10,936	66,006	(4,070)	0	178,106	45	3,958
Hawes Community Primary School	2056	175,555	0	62	10,499	0	2,348	5,956	25,901	53,651	962	0	274,935	78	3,548
Oakridge Community Primary School	2060	120,366	0	0	10,602	0	3,063	13,017	18,941	66,620	(11,757)	0	220,853	53	4,207
Staithe, Seton Community Primary School	2061	193,524	0	0	53,819	0	5,393	22,521	28,698	61,541	(8,090)	0	357,406	84	4,255
Hunton and Arrathorne Community Primary School	2063	103,214	0	0	6,309	0	2,029	3,155	13,464	63,457	(2,553)	0	189,075	47	4,023
Kirkbymoorside Community Primary School	2064	440,457	0	62	28,412	0	8,349	15,415	38,782	24,232	9,165	0	564,875	196	2,882
Leyburn Community Primary School	2065	474,655	0	0	20,402	0	5,956	11,588	40,639	20,650	5,842	0	579,732	212	2,735
Malton Community Primary School	2074	588,679	0	186	60,328	0	11,623	24,028	65,039	22,175	3,149	0	775,207	264	2,936
Nawton Community Primary School	2075	180,408	0	0	30,558	0	2,794	4,998	18,326	48,876	(5,108)	0	280,852	82	3,425
Newby and Scalby Primary School	2076	931,431	0	434	109,971	0	18,278	34,616	87,884	31,573	(15,855)	0	1,198,331	423	2,833
Applegarth Primary School	2080	522,452	0	186	23,800	0	9,368	17,023	52,333	21,584	15,846	0	662,592	238	2,784
North and South Cowton Community Primary School	2081	80,664	0	0	2,358	0	808	1,588	10,275	71,208	(2,417)	0	164,485	37	4,446
Osmotherley Primary School	2083	97,215	0	0	5,359	0	1,850	2,015	10,681	64,671	(5,173)	0	176,617	44	4,014
Reeth Community Primary School	2096	186,720	0	0	24,963	0	1,995	5,693	14,894	56,787	3,924	0	294,976	81	3,642
Romanby Primary School	2097	601,831	0	124	48,812	0	9,096	12,337	54,928	17,924	8,135	0	753,188	273	2,759
Rosedale Abbey Community Primary School	2098	39,504	0	0	2,141	0	476	1,302	11,099	76,745	(1,130)	0	130,137	18	7,230
Barrowcliff Nursery and Infant School	2108	385,975	0	0	67,346	0	27,212	68,472	49,676	47,957	5,566	0	652,205	160	4,076
Scarborough, Barrowcliff Community Junior School	2109	399,489	0	0	42,843	0	19,338	70,163	72,152	42,680	(3,421)	0	643,246	186	3,458
Scarborough, Braeburn Infant and Nursery School	2112	419,976	0	31	60,748	0	20,344	82,129	57,912	47,672	(7,071)	0	681,741	175	3,896
Friarage Community Primary School	2114	709,358	0	1,302	106,573	0	43,286	123,176	88,388	49,364	(13,016)	0	1,108,432	315	3,519
Gladstone Road Junior School	2116	960,062	0	589	89,230	0	26,675	119,717	82,886	47,850	(62,022)	0	1,264,988	447	2,830
Gladstone Road Infant School	2117	761,505	0	341	61,906	0	25,143	95,840	44,065	29,549	(61,313)	0	957,036	335	2,857
Hinderwell Community Primary School	2118	504,670	0	93	70,909	0	23,419	83,677	76,831	37,729	5,813	0	803,142	221	3,634

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Contact	Judith C Walls	Tel No.	Contact	Judith C Walls	Tel No.	01609 532172	Version No.	2	Completion Date	15 June 2009

(1) School name	(2) DCSF Number	(18) MFG VARIATION APPLIED?	Memorandum Items											
			Grants							Other				
			(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALISATION)	(21) SCHOOL DEVELOPMENT GRANT MAIN 2008-09	(22) SCHOOL DEVELOPMENT GRANT MAIN 2009-10	(23) SCHOOL DEVELOPMENT GRANT OTHER 2009-10	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANCE PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(27) NOTIONAL SEN BUDGET	(28) LSC Pupils (January 2009)	(29) SCHOOL OPENING / CLOSING	(30) DATE OPENING / CLOSING
			£	£	£	£	£	£	£	£	£		C O R O	dd mmm yy

Nursery Schools

Pupil-Led	Childhaven Community Nursery School	1001	No Variation A	17,133		8,370	7,745	0	0	0	0	10,053		
Pupil-Led	Brougham Street Nursery School	1002	No Variation A	15,186		11,893	8,406	0	0	0	0	4,519		
Pupil-Led	Otley Street Community Nursery School	1003	No Variation A	17,374		7,713	7,970	0	0	0	0	3,698		

(31) Total/average Nursery Schools

49,693		27,976	24,121	0	0	0	18,270
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Primary Schools

Leeming and Londonderry Community Primary School	2040	No Variation A	16,974	140	15,346	16,103	0	0	0	0	5,897		
Glaisdale Primary School	2041	No Variation A	17,476	165	14,551	15,949	0	0	0	0	9,287		
Leaholm Primary School	2042	No Variation A	17,251	1,817	16,254	15,071	0	0	0	0	30,292		
Goathland Primary School	2043	No Variation A	13,770	197	9,234	7,857	0	0	0	0	3,442		
Great Smeaton Community Primary School	2047	No Variation A	17,310	280	14,874	13,400	0	0	0	0	6,399		
Hawes Community Primary School	2056	No Variation A	21,859	505	22,866	22,906	0	0	0	0	18,865		
Oakridge Community Primary School	2060	No Variation A	17,841	738	14,969	14,274	0	0	0	0	26,683		
Staithe, Seton Community Primary School	2061	No Variation A	22,331	3,663	20,861	21,429	0	0	0	0	81,733		
Hunton and Arrathorne Community Primary School	2063	No Variation A	17,950	1,186	14,022	14,471	0	0	0	0	11,493		
Kirkbymoorside Community Primary School	2064	No Variation A	37,190	2,105	20,935	23,763	0	0	0	0	52,238		
Leyburn Community Primary School	2065	No Variation A	37,065	2,509	19,951	20,568	0	0	0	0	37,946		
Malton Community Primary School	2074	No Variation A	42,739	12,238	47,042	44,605	0	0	0	0	96,165		
Nawton Community Primary School	2075	No Variation A	21,617	2,230	19,914	19,495	0	0	0	0	38,350		
Newby and Scalby Primary School	2076	No Variation A	63,050	9,115	52,462	55,128	0	0	0	0	163,298		
Applegarth Primary School	2080	No Variation A	41,007	4,879	31,088	30,834	0	0	0	0	50,377		
North and South Cowton Community Primary School	2081	No Variation A	18,832	230	18,521	18,406	0	0	0	0	4,755		
Osmotherley Primary School	2083	No Variation A	17,896	732	15,442	16,323	0	0	0	0	9,224		
Reeth Community Primary School	2096	No Variation A	21,363	435	23,090	22,517	0	0	0	0	32,651		
Romanby Primary School	2097	No Variation A	44,929	4,047	23,987	24,855	0	0	0	0	70,369		
Rosedale Abbey Community Primary School	2098	No Variation A	14,124	1,163	12,134	11,150	0	0	0	0	3,919		
Barrowcliff Nursery and Infant School	2108	No Variation A	29,748	5,203	13,137	13,102	0	0	0	0	163,031		
Scarborough, Barrowcliff Community Junior School	2109	No Variation A	33,948	10,217	50,263	47,489	0	0	0	0	132,345		
Scarborough, Braeburn Infant and Nursery School	2112	No Variation A	33,239	5,678	35,584	37,557	0	0	0	0	163,252		
Friarage Community Primary School	2114	No Variation A	48,827	17,278	67,555	66,611	0	0	0	0	274,337		
Gladstone Road Junior School	2116	No Variation A	65,224	13,944	71,035	70,477	0	0	0	0	236,212		
Gladstone Road Infant School	2117	No Variation A	52,452	6,610	30,051	30,774	0	0	0	0	183,231		
Hinderwell Community Primary School	2118	No Variation A	36,839	11,013	38,038	35,777	0	0	0	0	178,099		

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Nursery / Primary / Secondary Schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total AEN-Learning needs associated with EAL	(7) Total AEN - Identified Special Educational Needs (pupil-led)	(8) Total Identified Special Educational Needs (non pupil-led)	(9) Total AEN - Other learning needs	(10) Total AEN - Social Need	(11) Total Site-specific factors (Including pupil-led)	(12) Total School-specific factors (including pupil-led)	(13) Total budget adjustments	(14) Minimum funding guarantee	(15) TOTAL BUDGET SHARE		
(1) School name	(2) DCSF Number	£	£	£	£	£	£	£	£	£	£	£	£	£	(16) January 2009 Pupil Count (FTE registered)	(17) £ per pupil
Scarborough, Northstead Community Primary School	2120	1,304,371	0		217	108,845	0	37,659	145,595	126,461	47,963	(89,301)	0	1,681,809	593	2,836
Slingsby Community Primary School	2132	85,618	0		0	3,497	0	1,591	2,238	23,866	68,871	(2,225)	0	183,456	39	4,704
Snapes Community Primary School	2133	59,194	0		0	4,676	0	969	1,356	8,844	73,607	(4,294)	0	144,352	27	5,346
Stillington Primary School	2138	99,723	0		0	4,214	0	1,832	2,678	15,223	66,977	(4,872)	0	185,775	45	4,128
Stokesley Community Primary School	2139	925,098	0		248	57,559	0	17,633	23,897	78,626	34,817	7,513	0	1,145,390	413	2,773
Alanbrooke School	2150	132,783	0		31	34,064	0	15,202	2,817	31,227	56,917	(1,700)	0	271,341	60	4,522
Welburn Community Primary School	2151	130,372	0		62	5,026	0	2,254	3,682	21,836	61,245	6,657	0	231,135	59	3,918
Whitby, East Whitby Community Primary School	2154	499,389	0		0	45,101	0	14,396	66,579	87,882	34,467	(13,940)	0	733,875	215	3,413
Scarborough, Braeburn Community Junior School	2161	386,602	0		0	49,439	0	21,555	78,338	63,758	44,974	3,256	0	647,921	180	3,600
Mill Hill Community Primary School	2163	443,330	0		62	32,992	0	13,134	29,250	61,212	29,354	(2,349)	0	606,985	202	3,005
Easingwold Community Primary School	2164	643,646	0		62	71,852	0	12,176	17,587	46,640	28,141	6,285	0	826,389	292	2,830
Dishforth Airfield Community Primary School	2165	97,395	0		0	19,587	0	9,287	1,402	19,143	65,174	10,807	0	222,795	44	5,064
Leeming RAF Community Primary School	2166	452,002	0		0	76,058	0	44,200	6,934	61,143	13,002	16,466	0	669,804	205	3,267
Colburn Community Primary School	2167	532,371	0		124	55,137	0	23,229	75,919	59,768	34,850	3,190	0	784,588	234	3,353
Scarborough, Overdale Community Primary School	2170	430,452	0		0	96,195	0	18,906	71,753	72,091	31,598	14,299	0	735,293	192	3,830
Linton-On-Ouse Primary School	2171	193,669	0		62	16,362	0	12,651	3,182	22,634	44,980	6,409	0	299,948	88	3,408
Catterick Garrison, Le Cateau Community Primary School	2173	849,451	0		1,054	111,344	0	62,483	24,020	69,186	21,554	(13,811)	0	1,125,282	374	3,009
Sowerby Community Primary School	2183	533,578	0		93	79,930	0	11,750	16,145	53,631	20,369	12,549	0	728,045	243	2,996
Sheriff Hutton Primary School	2186	232,786	0		0	28,549	0	3,802	4,914	22,522	43,022	(1,293)	0	334,302	106	3,154
Wavell Community Junior School	2188	399,489	0		558	51,745	0	40,543	10,058	48,214	14,697	(2,684)	0	562,621	186	3,025
Catterick Garrison, Wavell Community Infant School	2189	550,415	0		186	81,671	0	49,317	12,151	33,560	18,557	10,579	0	756,437	232	3,261
Whitby, Airy Hill Community Primary School	2190	495,084	0		0	42,522	0	9,718	29,860	43,964	23,267	2,532	0	646,946	225	2,875
West Cliff Primary School	2197	380,410	0		0	31,893	0	10,360	23,471	57,617	26,702	(15,602)	0	514,852	173	2,976
Wheatcroft Community Primary School	2206	500,611	0		124	74,127	0	15,552	40,957	43,908	25,842	(7,816)	0	693,305	227	3,054
Catterick Garrison, Carnagill Community Primary School	2212	395,254	0		62	91,044	0	41,233	10,928	46,235	25,708	10,283	0	620,748	175	3,547
Stakesby Community Primary School	2217	575,661	0		0	59,653	0	15,253	56,487	49,757	27,108	(1,729)	0	782,191	254	3,079
Bullamoor Junior School	2218	231,961	0		31	16,631	0	8,078	28,981	36,377	45,779	(5,322)	0	362,517	108	3,357
Sinnington Primary School	2221	199,628	0		0	14,115	0	3,407	6,648	15,352	45,983	5,485	0	290,618	91	3,194
Pickering Community Junior School	2222	515,470	0		31	27,435	0	9,219	18,920	50,567	25,925	9,107	0	656,674	240	2,736
Seamer and Irtton Community Primary School	2223	740,060	0		93	30,555	0	10,480	20,468	69,026	21,537	1,297	0	893,517	336	2,659
Cayton Community Primary School	2224	410,624	0		31	38,086	0	5,827	14,179	45,344	19,788	7,339	0	541,217	188	2,884
Broomfield School	2225	519,484	0		124	55,519	0	5,898	9,176	39,674	18,945	9,685	0	658,505	236	2,790
Hutton Rudby Primary School	2228	437,374	0		31	29,166	0	3,856	6,031	42,012	18,599	6,919	0	543,987	199	2,734
Lindhead School	2233	448,846	0		31	20,194	0	5,852	11,426	33,635	16,393	3,897	0	540,274	204	2,648
Pickering Community Infant School	2235	511,793	0		0	40,356	0	10,213	17,180	47,340	19,286	4,874	0	651,042	218	2,986

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			Grants							Other					
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£	£	£	£	£	£	£	£	£	£	£					

Scarborough, Northstead Community Primary School	2120	No Variation A	82,855	16,914	74,935	75,996	0	0	0	0	292,315			
Slingsby Community Primary School	2132	No Variation A	18,984	1,192	14,961	15,677	0	0	0	0	7,327			
Snapes Community Primary School	2133	No Variation A	16,981	782	10,197	11,713	0	0	0	0	7,001			
Stillington Primary School	2138	No Variation A	23,054	1,296	25,392	30,701	0	0	0	0	8,724			
Stokesley Community Primary School	2139	No Variation A	61,165	8,229	44,524	43,466	0	0	0	0	99,337			
Alanbrooke School	2150	No Variation A	26,451	2,589	10,610	17,104	0	0	0	0	52,115			
Welburn Community Primary School	2151	No Variation A	21,483	987	20,023	20,102	0	0	0	0	11,025			
Whitby, East Whitby Community Primary School	2154	No Variation A	35,010	6,028	36,091	34,299	0	0	0	0	126,077			
Scarborough, Braeburn Community Junior School	2161	No Variation A	33,240	9,516	52,969	50,439	0	0	0	0	149,331			
Mill Hill Community Primary School	2163	No Variation A	35,836	7,593	41,604	40,474	0	0	0	0	75,438			
Easingwold Community Primary School	2164	No Variation A	47,340	6,303	34,206	34,924	0	0	0	0	101,677			
Dishforth Airfield Community Primary School	2165	No Variation A	18,047	2,964	14,886	15,923	0	0	0	0	30,276			
Leeming RAF Community Primary School	2166	No Variation A	41,515	9,954	21,046	29,367	0	0	0	0	127,191			
Colburn Community Primary School	2167	No Variation A	38,428	13,340	41,584	41,437	0	0	0	0	154,409			
Scarborough, Overdale Community Primary School	2170	No Variation A	34,361	7,535	30,511	26,711	0	0	0	0	186,854			
Linton-On-Ouse Primary School	2171	No Variation A	22,827	1,245	24,802	24,488	0	0	0	0	32,257			
Catterick Garrison, Le Cateau Community Primary School	2173	No Variation A	55,863	2,807	46,411	50,007	0	0	0	0	198,902			
Sowerby Community Primary School	2183	No Variation A	40,737	7,894	32,175	32,059	0	0	0	0	107,919			
Sheriff Hutton Primary School	2186	No Variation A	24,543	2,036	21,432	21,086	0	0	0	0	37,265			
Wavell Community Junior School	2188	No Variation A	34,347	6,534	30,513	31,322	0	0	0	0	102,904			
Catterick Garrison, Wavell Community Infant School	2189	No Variation A	39,972	3,195	21,578	21,834	0	0	0	0	143,325			
Whitby, Airy Hill Community Primary School	2190	No Variation A	38,976	6,994	28,048	28,014	0	0	0	0	82,099			
West Cliff Primary School	2197	No Variation A	33,297	3,359	21,020	22,228	0	0	0	0	65,725			
Wheatcroft Community Primary School	2206	No Variation A	39,943	7,083	27,957	28,670	0	0	0	0	130,760			
Catterick Garrison, Carnagill Community Primary School	2212	No Variation A	37,106	5,893	30,958	30,807	0	0	0	0	143,267			
Stakesby Community Primary School	2217	No Variation A	42,075	6,132	33,033	33,863	0	0	0	0	131,394			
Bullamoor Junior School	2218	No Variation A	25,344	4,240	42,521	41,493	0	0	0	0	53,721			
Sinnington Primary School	2221	No Variation A	23,463	3,369	22,278	21,788	0	0	0	0	24,170			
Pickering Community Junior School	2222	No Variation A	40,320	7,156	36,972	32,472	0	0	0	0	55,605			
Seamer and Irtton Community Primary School	2223	No Variation A	53,231	4,432	39,058	40,727	0	0	0	0	61,597			
Cayton Community Primary School	2224	No Variation A	35,066	3,875	32,664	34,083	0	0	0	0	58,123			
Broomfield School	2225	No Variation A	41,344	2,088	25,490	26,704	0	0	0	0	70,718			
Hutton Rudby Primary School	2228	No Variation A	35,945	1,978	18,589	19,173	0	0	0	0	39,084			
Lindhead School	2233	No Variation A	36,939	3,823	32,478	32,212	0	0	0	0	37,503			
Pickering Community Infant School	2235	No Variation A	39,446	3,545	17,778	20,189	0	0	0	0	67,749			

TABLE 2: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Table 2 - School Level Information

Year	2009-10	Local Authority Name	North Yorkshire	Local Authority Number	815	Email Address	judith.walls@northyorks.gov.uk
Contact	Judith C Walls	Tel No.	01609 532172	Version No.	2	Completion Date	15 June 2009

(1) School name	(2) DCSF Number	(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total AEN-Learning needs associated with EAL	(7) Total AEN - Identified Special Educational Needs (pupil-led)	(8) Total Identified Special Educational Needs (non pupil-led)	(9) Total AEN - Other learning needs	(10) Total AEN - Social Need	(11) Total Site-specific factors (Including pupil-led)	(12) Total School-specific factors (including pupil-led)	(13) Total budget adjustments	(14) Minimum funding guarantee	(15) TOTAL BUDGET SHARE		
														£	(16) January 2009 Pupil Count (FTE registered)	(17) £ per pupil
Helmsley Community Primary School	2236	324,256	0		31	26,119	0	4,277	9,853	32,211	32,888	3,804	0	433,441	143	3,031
Thirsk Community Primary School	2237	602,611	0		186	71,780	0	16,981	30,566	55,665	31,071	(4,433)	0	804,427	267	3,013
Alverton Infant and Nursery School	2242	274,443	0		31	149,539	0	9,521	33,585	36,772	52,786	19,377	0	576,054	114	5,053
Aine Primary School	2245	270,666	0		0	8,936	0	3,256	4,837	17,213	35,261	9,729	0	349,898	123	2,845
Amotherby Community Primary School	2246	400,875	0		0	22,752	0	5,856	10,284	31,900	20,973	10,588	0	503,228	182	2,765
Appleton Wiske Community Primary School	2247	144,936	0		0	8,260	0	2,587	3,025	17,826	54,770	(1,616)	0	229,788	66	3,482
Brompton Community Primary School	2249	345,321	0		0	32,075	0	7,178	11,233	38,612	31,878	(313)	0	465,984	153	3,046
Brompton and Sawdon Community Primary School	2250	62,063	0		0	1,658	0	239	1,669	10,938	74,727	(4,221)	0	147,073	28	5,253
Carlton Miniott Community Primary School	2252	411,557	0		0	31,551	0	5,216	9,037	31,850	19,461	11,565	0	520,237	187	2,782
Castleton Community Primary School	2256	70,444	0		0	22,276	0	1,565	2,001	10,489	72,793	(5,266)	0	174,301	32	5,447
East Ayton Community Primary School	2257	400,111	0		31	17,963	0	7,731	12,143	48,053	26,406	11,276	0	523,715	182	2,878
Appleton Roebuck Primary School	2301	202,282	0		0	27,144	0	2,788	3,315	15,765	46,957	9,384	0	307,635	93	3,320
Askwith Community Primary School	2302	177,439	0		31	5,390	0	1,514	3,263	18,640	49,890	(755)	0	255,411	82	3,127
High Bentham Community Primary School	2305	291,779	0		62	20,436	0	5,678	9,104	28,233	36,752	15,027	0	407,072	129	3,156
Boroughbridge Primary School	2309	494,585	0		186	58,889	0	7,455	9,555	75,864	22,193	12,158	0	680,884	216	3,152
Bradleys Both Community Primary School	2310	300,848	0		0	20,068	0	2,765	5,975	23,225	29,023	(969)	0	380,935	137	2,781
Brotherton and Byram Community Primary School	2311	425,332	0		0	82,695	0	7,433	16,148	42,819	23,118	9,577	0	607,121	185	3,282
Burton Salmon Community Primary School	2312	65,554	0		0	17,222	0	1,125	1,690	8,859	73,875	(2,306)	0	166,020	30	5,534
Carlton-In-Snaith Community Primary School	2314	354,997	0		0	14,780	0	4,388	8,714	35,570	25,914	2,238	0	446,602	161	2,774
Cononley Community Primary School	2316	256,175	0		31	30,673	0	2,549	4,859	21,669	32,465	12,261	0	360,681	117	3,083
Cowling Community Primary School	2317	250,672	0		93	28,923	0	4,601	7,950	24,774	40,206	(1,645)	0	355,574	114	3,119
Drax Community Primary School	2318	89,594	0		0	5,855	0	2,514	3,722	10,319	67,949	(3,850)	0	176,102	40	4,403
Fairburn Community Primary School	2320	65,831	0		0	15,863	0	1,942	2,573	12,080	74,312	(3,926)	0	168,676	30	5,623
Kettleing Felliscliffe Community Primary School	2321	108,217	0		0	61,160	0	1,564	1,935	15,457	61,900	(4,987)	0	245,247	49	5,005
Giggleswick Primary School	2324	143,632	0		93	5,522	0	2,269	2,919	18,354	53,707	(952)	0	225,544	65	3,470
Great Ouseburn Community Primary School	2327	139,119	0		31	4,106	0	1,484	2,510	18,549	55,396	851	0	222,046	63	3,506
Harrogate, Bilton Grange Community Primary School	2328	658,560	0		31	46,292	0	15,061	22,408	64,071	23,127	1,347	0	830,897	299	2,779
Harrogate, Grove Road Community Primary School	2329	495,375	0		38,549	133,911	0	14,382	24,330	85,472	25,350	32,975	0	850,345	217	3,919
Harrogate, New Park Community Primary School	2330	302,803	0		62	41,889	0	7,687	9,636	61,032	29,139	(3,189)	0	449,058	138	3,254
Oatlands Community Infant School	2331	511,105	0		0	28,957	0	9,418	5,671	42,153	18,899	(915)	0	615,288	225	2,735
Starbeck Community Primary and Nursery	2332	603,692	0		93	88,031	0	14,439	28,182	94,340	30,405	15,914	0	875,097	267	3,278
Western Primary School	2333	922,666	0		403	66,781	0	12,087	16,943	67,586	26,928	2,480	0	1,115,873	407	2,742
Harrogate, Woodlands Community Junior School	2334	582,051	0		124	38,055	0	12,990	25,563	68,699	29,872	8,834	0	766,188	271	2,827
Summerbridge Community Primary School	2335	83,677	0		31	29,000	0	2,289	2,516	14,671	71,872	(5,870)	0	198,186	38	5,215
Hellifield Community Primary School	2336	147,915	0		31	14,346	0	4,586	3,597	19,432	56,570	(1,023)	0	245,453	67	3,663
Hensall Community Primary School	2337	238,092	0		62	15,811	0	4,060	5,174	32,128	36,575	(5,429)	0	326,474	108	3,023
Glasshouses Community Primary School	2338	153,861	0		0	5,026	0	2,210	4,635	13,177	52,724	(2,051)	0	229,582	70	3,280

TABLE 2: FUNDING PERIOD 2 (2009-10)

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Children, Schools and Families Financial Data Collection

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Table 2 - School Level Information

Year	2009-10	Local Authority Name	Year	2009-10	Local Authority Name	North Yorkshire	Local Authority Number	815	Email Address	judith.walls@northyorks.gov.uk
Contact	Judith C Walls	Tel No.	Contact	Judith C Walls	Tel No.	01609 532172	Version No.	2	Completion Date	15 June 2009

(1) School name	(2) DCSF Number	(18) MFG VARIATION APPLIED?	Memorandum Items										C O R O	dd mmm yy
			Grants							Other				
			(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALISATION)	(21) SCHOOL DEVELOPMENT GRANT MAIN 2008-09	(22) SCHOOL DEVELOPMENT GRANT MAIN 2009-10	(23) SCHOOL DEVELOPMENT GRANT OTHER 2009-10	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANCE PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(27) NOTIONAL SEN BUDGET	(28) LSC Pupils (January 2009)		
£	£	£	£	£	£	£	£	£	£					

Helmsley Community Primary School	2236	No Variation A	29,201	4,329	25,323	26,131	0	0	0	0	40,281		
Thirsk Community Primary School	2237	No Variation A	42,974	6,788	37,862	36,346	0	0	0	0	119,512		
Alverton Infant and Nursery School	2242	No Variation A	26,320	2,274	17,859	20,839	0	0	0	0	192,676		
Aine Primary School	2245	No Variation A	27,497	2,833	25,554	27,429	0	0	0	0	17,029		
Amotherby Community Primary School	2246	No Variation A	34,564	1,967	28,397	29,981	0	0	0	0	38,892		
Appleton Wiske Community Primary School	2247	No Variation A	20,948	2,533	18,757	19,749	0	0	0	0	13,871		
Brompton Community Primary School	2249	No Variation A	31,098	5,364	27,570	30,361	0	0	0	0	50,486		
Brompton and Sawdon Community Primary School	2250	No Variation A	15,304	170	12,350	11,033	0	0	0	0	3,566		
Carlton Miniott Community Primary School	2252	No Variation A	36,752	1,090	30,591	33,957	0	0	0	0	45,804		
Castleton Community Primary School	2256	No Variation A	15,776	1,573	17,811	17,634	0	0	0	0	25,842		
East Ayton Community Primary School	2257	No Variation A	33,476	3,957	25,660	24,327	0	0	0	0	37,868		
Appleton Roebuck Primary School	2301	No Variation A	22,672	2,253	22,059	21,337	0	0	0	0	33,248		
Askwith Community Primary School	2302	No Variation A	21,322	345	20,506	18,795	0	0	0	0	10,199		
High Bentham Community Primary School	2305	No Variation A	27,460	3,296	20,739	21,258	0	0	0	0	35,280		
Boroughbridge Primary School	2309	No Variation A	36,662	4,735	24,963	24,103	0	0	0	0	76,084		
Bradleys Both Community Primary School	2310	No Variation A	29,547	1,301	19,500	21,648	0	0	0	0	28,809		
Brotherton and Byram Community Primary School	2311	No Variation A	34,633	5,507	27,819	29,148	0	0	0	0	106,275		
Burton Salmon Community Primary School	2312	No Variation A	20,260	606	13,759	19,156	0	0	0	0	20,037		
Carlton-In-Snaith Community Primary School	2314	No Variation A	31,642	2,648	32,155	33,667	0	0	0	0	27,882		
Cononley Community Primary School	2316	No Variation A	26,410	1,222	23,876	23,379	0	0	0	0	38,111		
Cowling Community Primary School	2317	No Variation A	26,395	1,621	26,868	27,432	0	0	0	0	41,567		
Drax Community Primary School	2318	No Variation A	21,637	1,304	9,627	13,557	0	0	0	0	12,091		
Fairburn Community Primary School	2320	No Variation A	21,056	550	11,127	16,230	0	0	0	0	20,378		
Kettleing Feliscliffe Community Primary School	2321	No Variation A	28,068	533	16,263	20,341	0	0	0	0	64,659		
Giggleswick Primary School	2324	No Variation A	20,971	275	14,717	16,278	0	0	0	0	10,803		
Great Ouseburn Community Primary School	2327	No Variation A	19,257	1,686	16,530	15,727	0	0	0	0	8,131		
Harrogate, Bilton Grange Community Primary School	2328	No Variation A	48,386	9,103	30,441	32,837	0	0	0	0	83,791		
Harrogate, Grove Road Community Primary School	2329	No Variation A	39,788	8,649	29,158	34,375	0	0	0	0	211,173		
Harrogate, New Park Community Primary School	2330	No Variation A	28,284	3,501	19,826	17,033	0	0	0	0	59,274		
Oatlands Community Infant School	2331	No Variation A	39,193	2,918	16,438	16,784	0	0	0	0	44,046		
Starbeck Community Primary and Nursery	2332	No Variation A	42,916	7,177	44,620	43,802	0	0	0	0	130,746		
Western Primary School	2333	No Variation A	60,683	8,158	40,996	42,493	0	0	0	0	96,213		
Harrogate, Woodlands Community Junior School	2334	No Variation A	44,578	9,671	49,058	49,540	0	0	0	0	76,732		
Summerbridge Community Primary School	2335	No Variation A	17,720	1,791	14,630	14,555	0	0	0	0	33,835		
Hellifield Community Primary School	2336	No Variation A	20,007	560	18,297	18,407	0	0	0	0	22,560		
Hensall Community Primary School	2337	No Variation A	25,580	2,236	23,550	23,824	0	0	0	0	25,108		
Glasshouses Community Primary School	2338	No Variation A	22,001	710	19,940	21,592	0	0	0	0	11,871		

TABLE 2: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Table 2 - School Level Information

Year	2009-10	Local Authority Name	North Yorkshire	Local Authority Number	815	Email Address	judith.walls@northyorks.gov.uk
Contact	Judith C Walls	Tel No.	01609 532172	Version No.	2	Completion Date	15 June 2009

(1) School name	(2) DCSF Number	(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total AEN-Learning needs associated with EAL	(7) Total AEN - Identified Special Educational Needs (pupil-led)	(8) Total Identified Special Educational Needs (non pupil-led)	(9) Total AEN - Other learning needs	(10) Total AEN - Social Need	(11) Total Site-specific factors (Including pupil-led)	(12) Total School-specific factors (including pupil-led)	(13) Total budget adjustments	(14) Minimum funding guarantee	(15) TOTAL BUDGET SHARE		
														£	£	(16) January 2009 Pupil Count (FTE registered)
Hirst Courtney and Temple Hirst Community Primary School	2340	72,301	0		0	19,485	0	743	1,381	10,397	70,284	(4,266)	0	170,325	33	5,161
Kettlewell Primary School	2343	65,724	0		0	2,597	0	903	1,644	11,227	74,838	(4,604)	0	152,328	30	5,022
Lothersdale Community Primary School	2346	218,042	0		0	7,561	0	2,578	4,566	17,769	40,407	2,766	0	293,688	99	2,967
Darley Community Primary School	2347	203,241	0		62	30,583	0	10,097	3,783	18,605	43,234	6,777	0	316,381	91	3,477
Beckwithshaw Community Primary School	2348	141,208	0		0	20,771	0	2,153	1,995	14,154	55,867	439	0	236,588	64	3,697
Scotton Lingerfield Community Primary School	2350	136,275	0		0	7,201	0	2,251	2,307	12,329	55,498	3,472	0	219,333	62	3,538
Selby Community Primary School	2351	513,085	0		0	107,629	0	19,015	74,370	80,359	41,431	(5,832)	0	830,056	225	3,689
Sicklinghall Community Primary School	2354	101,634	0		0	4,887	0	1,451	1,014	13,139	62,950	(4,712)	0	180,363	46	3,921
Skipton, Ings Community Primary and Nursery School	2355	106,926	0		37,929	26,555	0	3,617	12,580	33,818	72,256	(5,916)	0	287,765	47	6,188
Skipton, Water Street Community Primary School	2356	455,800	0		341	41,679	0	5,539	8,975	40,748	19,183	21,128	0	593,393	207	2,867
South Milford Community Primary School	2357	330,748	0		31	37,191	0	7,147	7,093	34,029	27,071	9,710	0	453,019	151	3,000
Staveley Community Primary School	2358	86,406	0		0	32,858	0	1,330	1,518	14,655	67,870	115	0	204,752	39	5,250
Sutton-In-Craven Community Primary School	2359	331,348	0		62	47,372	0	7,024	8,109	31,909	22,129	9,429	0	457,381	151	3,029
Thornton In Craven Community Primary School	2360	134,571	0		0	4,990	0	1,548	3,521	10,752	57,958	1,017	0	214,357	61	3,514
Whitley and Eggborough Community Primary School	2363	420,979	0		0	29,923	0	9,308	10,678	35,443	19,996	8,774	0	535,102	191	2,802
Wedderburn Infant and Nursery School	2364	506,769	0		155	56,861	0	11,520	21,132	72,689	29,150	(15,738)	0	682,538	213	3,204
Skipton, Greatwood Community Primary School	2365	416,792	0		31	99,432	0	12,659	50,468	57,762	31,155	(27,655)	0	640,644	186	3,444
Moorside Infant School	2366	304,122	0		31	20,350	0	5,745	11,651	39,839	44,551	12,771	0	439,059	127	3,457
Moorside Junior School	2367	251,291	0		62	38,290	0	5,420	9,788	45,112	40,997	(4,012)	0	386,948	117	3,307
Hookstone Chase Community Primary School	2368	526,821	0		310	220,072	0	13,038	19,065	51,999	24,797	6,071	0	862,173	240	3,600
Pannal Primary School	2372	658,407	0		0	41,936	0	5,182	6,318	51,223	18,465	8,779	0	790,309	299	2,643
Oatlands Community Junior School	2376	625,007	0		93	48,523	0	5,393	7,752	54,679	20,013	5,060	0	766,519	291	2,634
Knaresborough, Aspin Park Community Primary School	2377	931,347	0		186	31,098	0	6,621	14,335	71,092	21,469	(12,447)	0	1,063,702	424	2,509
Brayton Community Junior School	2379	433,854	0		62	46,218	0	5,300	8,403	37,361	15,851	10,030	0	557,077	202	2,758
Sherburn Hungate Community Primary School	2380	477,310	0		31	47,206	0	12,329	15,826	51,504	25,062	15,152	0	644,419	212	3,047
Thorpe Willoughby Community Primary School	2381	560,275	0		0	34,594	0	8,966	11,630	51,036	18,876	(7,074)	0	678,303	254	2,670
Rossett Acre Primary School	2382	898,464	0		434	45,288	0	9,289	13,255	71,544	20,752	2,624	0	1,061,649	408	2,602
Harrogate, Coppice Valley Community Primary School	2383	379,273	0		124	19,640	0	9,440	14,353	42,214	27,196	(4,217)	0	488,023	172	2,837
Camblesforth Community Primary School	2387	208,290	0		0	22,263	0	2,178	6,220	31,468	46,322	2,158	0	318,899	95	3,357
Ripon, Greystone Community Primary School	2388	437,608	0		93	45,723	0	11,778	17,341	41,702	30,557	1,056	0	585,858	191	3,067
Knaresborough, Meadowside Community Primary School	2389	439,768	0		124	54,225	0	8,178	10,676	37,838	17,120	4,949	0	572,877	200	2,864
Selby, Barwic Parade Community Primary School	2390	559,752	0		93	64,291	0	16,186	76,809	49,286	29,482	(17,520)	0	778,380	247	3,151
Ingleton Primary School	2391	308,522	0		217	58,181	0	4,305	10,238	36,864	36,396	5,318	0	460,041	139	3,322
Tadcaster East Community Primary School	2392	291,833	0		31	25,648	0	4,414	7,952	34,730	37,000	(3,544)	0	398,063	128	3,110

TABLE 2: FUNDING PERIOD 2 (2009-10)

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(1) School name	(2) DCSF Number	(18) MFG VARIATION APPLIED?	Memorandum Items											
			Grants							Other				
			(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALISATION)	(21) SCHOOL DEVELOPMENT GRANT MAIN 2008-09	(22) SCHOOL DEVELOPMENT GRANT MAIN 2009-10	(23) SCHOOL DEVELOPMENT GRANT OTHER 2009-10	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANCE PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(27) NOTIONAL SEN BUDGET	(28) LSC Pupils (January 2009)	(29) SCHOOL OPENING / CLOSING	(30) DATE OPENING / CLOSING
£	£	£	£	£	£	£	£	£	£	C O R O	dd mmm yy			

Hirst Courtney and Temple Hirst Community Primary School	2340	No Variation A	16,940	155	14,392	14,262	0	0	0	0	21,610			
Kettlewell Primary School	2343	No Variation A	16,733	345	17,851	16,322	0	0	0	0	5,143			
Lothersdale Community Primary School	2346	No Variation A	24,402	1,719	19,625	20,450	0	0	0	0	14,705			
Darley Community Primary School	2347	No Variation A	23,055	2,882	21,493	21,020	0	0	0	0	44,525			
Beckwithshaw Community Primary School	2348	No Variation A	19,552	1,551	19,772	19,283	0	0	0	0	24,919			
Scotton Lingerfield Community Primary School	2350	No Variation A	19,316	1,864	19,245	17,656	0	0	0	0	11,758			
Selby Community Primary School	2351	No Variation A	37,443	12,725	57,559	55,901	0	0	0	0	201,014			
Sicklinghall Community Primary School	2354	No Variation A	17,428	839	15,026	12,602	0	0	0	0	7,352			
Skipton, Ings Community Primary and Nursery School	2355	No Variation A	17,369	2,845	15,126	13,513	0	0	0	0	80,681			
Skipton, Water Street Community Primary School	2356	No Variation A	36,588	3,001	25,365	25,050	0	0	0	0	56,533			
South Milford Community Primary School	2357	No Variation A	30,622	3,311	26,830	25,852	0	0	0	0	51,461			
Staveley Community Primary School	2358	No Variation A	18,984	170	12,700	12,967	0	0	0	0	35,706			
Sutton-In-Craven Community Primary School	2359	No Variation A	30,218	2,377	20,559	21,131	0	0	0	0	62,566			
Thornton In Craven Community Primary School	2360	No Variation A	19,198	260	20,416	19,266	0	0	0	0	10,060			
Whitley and Eggborough Community Primary School	2363	No Variation A	36,197	2,740	31,722	33,529	0	0	0	0	49,909			
Wedderburn Infant and Nursery School	2364	No Variation A	35,541	4,358	17,483	16,798	0	0	0	0	89,668			
Skipton, Greatwood Community Primary School	2365	No Variation A	36,828	7,785	25,387	30,307	0	0	0	0	162,590			
Moorside Infant School	2366	No Variation A	27,769	2,266	20,344	22,131	0	0	0	0	37,777			
Moorside Junior School	2367	No Variation A	25,806	3,193	28,896	26,968	0	0	0	0	53,560			
Hookstone Chase Community Primary School	2368	No Variation A	41,108	6,065	37,417	36,785	0	0	0	0	252,485			
Pannal Primary School	2372	No Variation A	48,734	4,430	32,460	36,034	0	0	0	0	53,435			
Oatlands Community Junior School	2376	No Variation A	46,338	5,642	34,505	34,059	0	0	0	0	61,761			
Knaresborough, Aspin Park Community Primary School	2377	No Variation A	63,016	2,838	42,742	43,846	0	0	0	0	52,240			
Brayton Community Junior School	2379	No Variation A	35,869	4,410	26,920	26,189	0	0	0	0	59,982			
Sherburn Hungate Community Primary School	2380	No Variation A	36,426	7,045	26,433	25,051	0	0	0	0	75,391			
Thorpe Willoughby Community Primary School	2381	No Variation A	44,244	3,729	28,672	31,374	0	0	0	0	55,190			
Rossett Acre Primary School	2382	No Variation A	60,784	4,635	34,130	34,762	0	0	0	0	68,266			
Harrogate, Coppice Valley Community Primary School	2383	No Variation A	32,296	4,119	23,027	22,846	0	0	0	0	43,556			
Camblesforth Community Primary School	2387	No Variation A	23,210	960	20,121	18,412	0	0	0	0	30,661			
Ripon, Greystone Community Primary School	2388	No Variation A	33,122	6,310	28,558	27,043	0	0	0	0	74,935			
Knaresborough, Meadowside Community Primary School	2389	No Variation A	35,600	2,742	22,252	22,057	0	0	0	0	73,202			
Selby, Barwic Parade Community Primary School	2390	No Variation A	41,320	9,022	33,676	34,525	0	0	0	0	157,379			
Ingletton Primary School	2391	No Variation A	28,353	2,221	21,545	21,455	0	0	0	0	72,941			
Tadcaster East Community Primary School	2392	No Variation A	26,396	1,811	27,852	26,687	0	0	0	0	38,044			

TABLE 2: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Table 2 - School Level Information

Year	2009-10	Local Authority Name	North Yorkshire	Local Authority Number	815	Email Address	judith.walls@northyorks.gov.uk
Contact	Judith C Walls	Tel No.	01609 532172	Version No.	2	Completion Date	15 June 2009

Nursery / Primary / Secondary Schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total AEN-Learning needs associated with EAL	(7) Total AEN - Identified Special Educational Needs (pupil-led)	(8) Total Identified Special Educational Needs (non pupil-led)	(9) Total AEN - Other learning needs	(10) Total AEN - Social Need	(11) Total Site-specific factors (Including pupil-led)	(12) Total School-specific factors (including pupil-led)	(13) Total budget adjustments	(14) Minimum funding guarantee	(15) TOTAL BUDGET SHARE		
(1) School name	(2) DCSF Number	£	£	£	£	£	£	£	£	£	£	£	£	£	(16) January 2009 Pupil Count (FTE registered)	(17) £ per pupil
Glusburn Community Primary School	2393	673,499	0		155	135,956	0	9,428	17,772	53,506	21,595	9,088	0	920,999	299	3,080
Barlby Bridge Community Primary School	2400	358,191	0		310	48,070	0	8,248	18,842	39,297	30,146	8,165	0	511,269	159	3,216
Barlby Community Primary School	2401	746,004	0		0	90,444	0	17,183	22,474	60,863	20,940	(6,360)	0	951,549	331	2,875
Hemingbrough Community Primary School	2402	411,931	0		0	99,195	0	5,347	9,355	41,141	20,789	10,521	0	598,278	187	3,199
Hunmanby Primary School	2403	430,119	0		31	64,455	0	12,238	21,537	50,550	29,741	12,127	0	620,797	192	3,233
Langton Primary School	2404	192,478	0		0	8,744	0	3,037	6,844	20,315	47,204	6,871	0	285,492	88	3,244
Leavening Community Primary School	2405	184,963	0		0	34,024	0	3,051	5,334	15,694	50,802	(515)	0	293,354	83	3,556
Luttons Community Primary School	2406	78,925	0		0	7,106	0	2,692	7,772	15,042	73,032	(1,458)	0	183,111	36	5,086
North Duffield Community Primary School	2407	288,225	0		0	29,841	0	4,487	5,609	25,053	31,741	702	0	385,658	131	2,944
Norton Community Primary School	2408	916,163	0		310	79,483	0	18,358	33,803	106,572	34,403	(5,915)	0	1,183,178	409	2,893
Riccall Community Primary School	2410	408,909	0		62	40,360	0	7,472	8,680	40,151	19,470	12,189	0	537,292	186	2,889
Rillington Community Primary School	2411	288,915	0		31	35,493	0	4,465	9,975	26,473	33,311	9,023	0	407,686	130	3,148
Filey Junior School	2413	573,460	0		0	53,880	0	14,808	68,832	54,141	32,578	(16,350)	0	781,349	267	2,926
Selby, Longman's Hill Community Primary School	2418	449,166	0		62	47,816	0	8,565	10,213	35,781	14,996	5,042	0	571,641	206	2,770
Sherburn In Elmet, Athelstan Community Primary School	2421	443,632	0		0	56,268	0	9,339	12,113	41,671	19,961	12,074	0	595,059	198	3,005
Kellington Primary School	2422	273,653	0		0	55,276	0	6,827	8,104	27,295	40,024	(705)	0	410,474	120	3,421
Saltergate Community Junior School	2424	332,907	0	124	82,068	0	9,521	11,849	47,473	30,338	(1,898)	0	512,382	155	3,306	
Saltergate Infant School	2425	394,821	0	0	40,884	0	9,212	12,864	37,769	28,046	8,993	0	532,590	167	3,189	
Roseberry Community Primary School	2426	478,295	0	93	33,627	0	8,213	13,089	61,690	24,355	13,494	0	632,857	219	2,890	
Tadcaster, Riverside Community Primary School	2427	890,430	0	31	121,898	0	8,213	16,526	79,740	20,411	8,815	0	1,146,063	397	2,887	
Woodfield Primary School	2430	369,056	0	124	73,461	0	9,998	20,241	72,651	37,551	6,214	0	589,296	164	3,593	
Ainderby Steeple Church of England Primary School	3000	171,580	0	0	22,804	0	2,537	4,002	20,527	52,017	(3,104)	0	270,365	78	3,466	
Aiskew, Leeming Bar Church of England Primary School	3001	145,490	0	31	5,938	0	2,647	2,593	18,560	55,206	(1,271)	0	229,194	66	3,473	
St Hilda's Ampleforth Church of England Voluntary Controlled Primary School	3005	71,550	0	0	5,035	0	1,218	1,817	9,395	77,461	(2,859)	0	163,619	31	5,365	
Arkengarthdale Church of England Primary School	3006	68,173	0	0	2,725	0	409	2,088	8,331	72,027	(5,976)	0	147,758	31	4,766	
Bainbridge Church of England Primary and Nursery School	3008	120,656	0	0	20,650	0	2,181	3,755	10,487	64,894	(590)	0	222,034	53	4,229	
Baldersby St James Church of England Voluntary Controlled Primary School	3009	113,163	0	31	4,090	0	1,370	2,273	20,621	61,180	(5,215)	0	197,513	51	3,873	
Bedale Church of England Primary School	3010	678,571	0	93	46,489	0	9,345	12,953	55,964	19,845	(9,594)	0	813,665	309	2,633	
Bilsdale Midcable Chop Gate Church of England Voluntary Controlled Primary School	3012	32,881	0	0	1,669	0	381	505	6,307	76,621	(50)	0	118,313	15	7,888	
Brompton-On-Swale Church of England Primary School	3015	318,791	0	0	23,681	0	6,746	8,004	34,938	27,686	(10,424)	0	409,422	145	2,824	
West Burton Church of England Primary School	3016	101,413	0	0	3,465	0	960	2,385	10,088	63,259	(5,672)	0	175,898	46	3,824	
Crakehall Church of England Primary School	3020	163,656	0	0	12,295	0	2,374	4,056	31,828	51,597	(1,394)	0	264,413	74	3,573	

TABLE 2: FUNDING PERIOD 2 (2009-10)

TABLE 2: FUNDING PERIOD

Children, Schools and Families Financial Data Collection

Children, Schools and Families Financial Data Collection

Table 2 - School Level Information

Year	2009-10	Local Authority Name	Year	2009-10	Local Authority Name	North Yorkshire	Local Authority Number	815	Email Address	judith.walls@northyorks.gov.uk
Contact	Judith C Walls	Tel No.	Contact	Judith C Walls	Tel No.	01609 532172	Version No.	2	Completion Date	15 June 2009

(1) School name	(2) DCSF Number	(18) MFG VARIATION APPLIED?	Memorandum Items												C O R O	dd mmm yy
			Grants							Other						
			(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALISATION)	(21) SCHOOL DEVELOPMENT GRANT MAIN 2008-09	(22) SCHOOL DEVELOPMENT GRANT MAIN 2009-10	(23) SCHOOL DEVELOPMENT GRANT OTHER 2009-10	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANCE PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(27) NOTIONAL SEN BUDGET	(28) LSC Pupils (January 2009)	(29) SCHOOL OPENING / CLOSING	(30) DATE OPENING / CLOSING		
£	£	£	£	£	£	£	£	£	£	£	£	£	£	£		

Glusburn Community Primary School	2393	No Variation A	47,368	5,138	33,405	34,107	0	0	0	0	163,311			
Barlby Bridge Community Primary School	2400	No Variation A	30,290	2,927	31,136	29,773	0	0	0	0	75,470			
Barlby Community Primary School	2401	No Variation A	51,137	6,134	34,100	34,342	0	0	0	0	130,101			
Hemingbrough Community Primary School	2402	No Variation A	34,066	2,797	20,704	19,964	0	0	0	0	113,897			
Hunmanby Primary School	2403	No Variation A	34,833	5,362	26,995	25,098	0	0	0	0	98,261			
Langton Primary School	2404	No Variation A	22,384	2,470	19,179	18,730	0	0	0	0	18,624			
Leavening Community Primary School	2405	No Variation A	22,054	1,798	21,304	21,126	0	0	0	0	42,410			
Luttons Community Primary School	2406	No Variation A	17,000	725	14,631	14,152	0	0	0	0	17,570			
North Duffield Community Primary School	2407	No Variation A	27,957	2,549	20,537	21,293	0	0	0	0	39,936			
Norton Community Primary School	2408	No Variation A	59,949	8,346	63,384	61,794	0	0	0	0	131,954			
Riccall Community Primary School	2410	No Variation A	35,030	2,875	31,428	30,924	0	0	0	0	56,573			
Rillington Community Primary School	2411	No Variation A	28,018	1,728	26,172	26,928	0	0	0	0	49,964			
Filey Junior School	2413	No Variation A	43,506	8,290	43,030	39,101	0	0	0	0	137,520			
Selby, Longman's Hill Community Primary School	2418	No Variation A	37,468	4,188	29,405	31,500	0	0	0	0	66,655			
Sherburn In Elmet, Athelstan Community Primary School	2421	No Variation A	35,406	6,845	25,917	25,872	0	0	0	0	77,720			
Kellington Primary School	2422	No Variation A	26,210	1,918	26,714	27,631	0	0	0	0	70,208			
Saltergate Community Junior School	2424	No Variation A	30,290	6,284	23,272	21,045	0	0	0	0	103,562			
Saltergate Infant School	2425	No Variation A	31,842	3,715	27,316	28,236	0	0	0	0	62,961			
Roseberry Community Primary School	2426	No Variation A	37,842	2,086	24,833	24,142	0	0	0	0	55,023			
Tadcaster, Riverside Community Primary School	2427	No Variation A	59,082	2,930	39,162	39,436	0	0	0	0	146,667			
Woodfield Primary School	2430	No Variation A	30,880	5,070	22,810	19,874	0	0	0	0	103,824			
Ainderby Steeple Church of England Primary School	3000	No Variation A	22,108	2,053	18,777	18,461	0	0	0	0	29,344			
Aiskew, Leeming Bar Church of England Primary School	3001	No Variation A	20,069	350	17,100	17,459	0	0	0	0	11,208			
St Hilda's Ampleforth Church of England Voluntary Controlled Primary School	3005	No Variation A	17,063	1,013	15,845	16,471	0	0	0	0	8,071			
Arkengarthdale Church of England Primary School	3006	No Variation A	16,610	321	11,831	12,482	0	0	0	0	5,203			
Bainbridge Church of England Primary and Nursery School	3008	No Variation A	18,766	379	15,364	16,521	0	0	0	0	26,587			
Baldersby St James Church of England Voluntary Controlled Primary School	3009	No Variation A	21,281	200	13,448	17,079	0	0	0	0	7,764			
Bedale Church of England Primary School	3010	No Variation A	48,542	4,968	38,224	38,042	0	0	0	0	68,880			
Bilsdale Midcable Chop Gate Church of England Voluntary Controlled Primary School	3012	No Variation A	16,794	611	11,175	11,410	0	0	0	0	2,555			
Brompton-On-Swale Church of England Primary School	3015	No Variation A	30,471	4,026	30,472	30,899	0	0	0	0	38,430			
West Burton Church of England Primary School	3016	No Variation A	18,254	572	18,033	18,412	0	0	0	0	6,811			
Crakehall Church of England Primary School	3020	No Variation A	22,407	1,042	22,080	22,852	0	0	0	0	18,726			

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Children, Schools and Families Financial Data Collection

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Year	2009-10	Local Authority Name	North Yorkshire	Local Authority Number	815	Email Address	judith.walls@northyorks.gov.uk
Contact	Judith C Walls	Tel No.	01609 532172	Version No.	2	Completion Date	15 June 2009

Nursery / Primary / Secondary Schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total AEN-Learning needs associated with EAL	(7) Total AEN - Identified Special Educational Needs (pupil-led)	(8) Total Identified Special Educational Needs (non pupil-led)	(9) Total AEN - Other learning needs	(10) Total AEN - Social Need	(11) Total Site-specific factors (Including pupil-led)	(12) Total School-specific factors (including pupil-led)	(13) Total budget adjustments	(14) Minimum funding guarantee	(15) TOTAL BUDGET SHARE		
(1) School name	(2) DCSF Number	£	£	£	£	£	£	£	£	£	£	£	£	£	(16) January 2009 Pupil Count (FTE registered)	(17) £ per pupil
Crayke Church of England Voluntary Controlled Primary School	3021	204,351	0		0	29,552	0	3,130	3,755	12,400	47,278	5,740	0	306,208	93	3,293
Croft Church of England Primary School	3022	243,694	0		0	53,632	0	4,028	6,322	19,231	39,290	5,040	0	371,237	112	3,315
Danby Church of England Voluntary Controlled School	3025	129,598	0		0	6,804	0	1,899	4,316	14,323	60,224	3,639	0	220,804	59	3,742
Dishforth Church of England Voluntary Controlled Primary School	3027	168,391	0		0	6,828	0	3,009	2,749	13,561	53,999	45	0	248,583	75	3,337
East Cowton Church of England Primary School	3030	106,263	0		0	2,894	0	1,186	2,164	12,441	63,963	(4,340)	0	184,570	48	3,845
Eppleby Forcett Church of England Primary School	3034	90,621	0		0	2,726	0	1,113	2,022	10,127	69,005	(2,870)	0	172,743	41	4,213
Sleights Church of England Voluntary Controlled Primary School	3035	173,161	0		0	14,079	0	5,936	9,359	31,063	55,694	(2,922)	0	286,370	79	3,625
Foston Church of England Voluntary Controlled Primary School	3039	37,343	0		0	12,481	0	720	1,113	7,866	76,484	(2,418)	0	133,589	17	7,858
Gillamoor Church of England Voluntary Controlled Primary School	3040	94,860	0		0	4,696	0	1,539	3,595	11,666	67,379	(3,144)	0	180,592	43	4,200
Marwood Church of England Voluntary Controlled Infant School, Great Ayton	3042	141,078	0		0	27,187	0	2,660	3,897	12,684	55,817	16,280	0	259,604	62	4,187
Hackforth and Hornby Church of England Primary School	3045	72,275	0		31	6,289	0	3,322	1,581	6,748	71,696	(3,084)	0	158,858	33	4,814
Hackness Church of England Voluntary Controlled Primary School	3046	127,160	0		0	20,091	0	2,101	3,953	6,777	60,164	2,948	0	223,195	58	3,848
Hawsker Cum Stainsacre Church of England Voluntary Controlled Primary School	3050	85,065	0		0	4,490	0	1,616	3,914	16,715	68,809	(3,704)	0	176,904	39	4,536
Hipswell Church of England Primary School	3053	393,413	0		217	27,800	0	26,907	10,670	30,906	21,840	7,678	0	519,431	175	2,968
Hovingham Church of England Voluntary Controlled Primary School	3054	79,369	0		0	2,496	0	1,126	2,222	11,064	70,937	(4,232)	0	162,983	36	4,527
Huby Church of England Voluntary Controlled Primary School	3055	215,590	0		0	18,686	0	2,757	3,870	15,158	40,944	4,609	0	301,615	98	3,078
Husthwaite Church of England Voluntary Controlled Primary School	3057	227,046	0		93	7,920	0	2,901	5,130	25,737	43,377	6,810	0	319,015	102	3,143
Ingleby Greenhow Church of England Voluntary Controlled Primary School	3060	57,130	0		0	13,287	0	377	1,150	12,568	75,749	(3,707)	0	156,554	26	6,021
Kirby Hill Church of England Primary School	3062	248,837	0		124	27,597	0	5,041	4,427	33,354	43,498	2,626	0	365,504	109	3,353
Kirkby Fleetham Church of England Primary School	3065	116,211	0		0	4,068	0	1,493	2,406	12,266	62,105	(3,883)	0	194,667	53	3,673
Knayton CofE Primary School	3068	186,562	0		0	14,380	0	2,705	3,386	24,229	46,763	(7,005)	0	271,019	85	3,188
Lythe Church of England Voluntary Controlled Primary School	3069	213,979	0		0	58,844	0	4,175	7,724	25,166	47,041	9,750	0	366,679	96	3,840
Kell Bank Church of England Primary School	3076	57,530	0		31	2,363	0	1,258	2,037	12,548	76,936	(2,533)	0	150,171	26	5,776
Middleton Tyas Church of England Primary School	3079	272,427	0		31	52,611	0	3,518	6,013	30,574	36,428	100	0	401,702	124	3,240
Pickhill Church of England Primary School	3088	70,020	0		62	2,522	0	730	1,692	14,492	72,657	(3,303)	0	158,872	32	4,914
Ravensworth Church of England Primary School	3090	160,595	0		0	36,456	0	2,247	3,525	14,291	54,823	(2,970)	0	268,967	73	3,684
Richmond Church of England Primary School	3092	747,171	0		31	60,096	0	17,868	26,134	59,593	32,477	15,247	0	958,617	332	2,887

TABLE 2: FUNDING PERIOD 2 (2009-10)

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Children, Schools and Families Financial Data Collection

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(1) School name	(2) DCSF Number	(18) MFG VARIATION APPLIED?	Memorandum Items										(28) LSC Pupils (January 2009)	(29) SCHOOL OPENING / CLOSING	(30) DATE OPENING / CLOSING
			Grants							Other					
			(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALISATION)	(21) SCHOOL DEVELOPMENT GRANT MAIN 2009-09	(22) SCHOOL DEVELOPMENT GRANT MAIN 2009-10	(23) SCHOOL DEVELOPMENT GRANT OTHER 2009-10	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANCE PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(27) NOTIONAL SEN BUDGET	C O R O			
£	£	£	£	£	£	£	£	£	£	£	£				

Crayke Church of England Voluntary Controlled Primary School	3021	No Variation A	22,974	1,227	19,030	18,069	0	0	0	0	0	36,438		
Croft Church of England Primary School	3022	No Variation A	25,400	1,996	22,861	24,248	0	0	0	0	0	63,982		
Danby Church of England Voluntary Controlled School	3025	No Variation A	19,521	1,771	17,488	18,163	0	0	0	0	0	13,020		
Dishforth Church of England Voluntary Controlled Primary School	3027	No Variation A	24,760	2,282	22,187	23,698	0	0	0	0	0	12,586		
East Cowton Church of England Primary School	3030	No Variation A	27,489	195	17,356	18,902	0	0	0	0	0	6,243		
Eppleby Forcett Church of England Primary School	3034	No Variation A	16,838	386	17,814	15,866	0	0	0	0	0	5,861		
Sleights Church of England Voluntary Controlled Primary School	3035	No Variation A	21,322	4,482	17,299	15,504	0	0	0	0	0	29,374		
Foston Church of England Voluntary Controlled Primary School	3039	No Variation A	17,210	318	10,129	9,253	0	0	0	0	0	14,314		
Gillamoor Church of England Voluntary Controlled Primary School	3040	No Variation A	17,133	1,158	16,175	14,933	0	0	0	0	0	9,830		
Marwood Church of England Voluntary Controlled Infant School, Great Ayton	3042	No Variation A	21,342	335	13,212	15,069	0	0	0	0	0	33,745		
Hackforth and Hornby Church of England Primary School	3045	No Variation A	16,951	215	14,195	15,428	0	0	0	0	0	11,223		
Hackness Church of England Voluntary Controlled Primary School	3046	No Variation A	18,844	1,522	20,651	18,814	0	0	0	0	0	26,146		
Hawsker Cum Stainsacre Church of England Voluntary Controlled Primary School	3050	No Variation A	16,602	315	13,981	10,122	0	0	0	0	0	10,019		
Hipswell Church of England Primary School	3053	No Variation A	34,055	3,992	30,883	35,217	0	0	0	0	0	65,594		
Hovingham Church of England Voluntary Controlled Primary School	3054	No Variation A	19,807	220	12,109	13,909	0	0	0	0	0	5,845		
Huby Church of England Voluntary Controlled Primary School	3055	No Variation A	25,118	1,669	19,660	21,152	0	0	0	0	0	25,313		
Husthwaite Church of England Voluntary Controlled Primary School	3057	No Variation A	23,975	1,823	17,748	18,030	0	0	0	0	0	16,044		
Ingleby Greenhow Church of England Voluntary Controlled Primary School	3060	No Variation A	15,068	784	10,048	8,891	0	0	0	0	0	14,814		
Kirby Hill Church of England Primary School	3062	No Variation A	24,626	1,765	20,613	18,844	0	0	0	0	0	37,190		
Kirkby Fleetham Church of England Primary School	3065	No Variation A	19,704	975	19,336	19,742	0	0	0	0	0	7,967		
Knayton CofE Primary School	3068	No Variation A	22,030	1,693	19,445	17,763	0	0	0	0	0	20,471		
Lythe Church of England Voluntary Controlled Primary School	3069	No Variation A	23,892	1,630	18,229	19,113	0	0	0	0	0	70,742		
Kell Bank Church of England Primary School	3076	No Variation A	19,845	700	8,767	12,248	0	0	0	0	0	5,690		
Middleton Tyas Church of England Primary School	3079	No Variation A	27,457	1,026	26,838	23,761	0	0	0	0	0	62,173		
Pickhill Church of England Primary School	3088	No Variation A	15,924	145	13,062	13,336	0	0	0	0	0	5,006		
Ravensworth Church of England Primary School	3090	No Variation A	20,614	1,727	20,910	18,335	0	0	0	0	0	42,228		
Richmond Church of England Primary School	3092	No Variation A	52,476	13,786	37,418	40,034	0	0	0	0	0	104,129		

TABLE 2: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Table 2 - School Level Information

Year	2009-10	Local Authority Name	North Yorkshire	Local Authority Number	815	Email Address	judith.walls@northyorks.gov.uk
Contact	Judith C Walls	Tel No.	01609 532172	Version No.	2	Completion Date	15 June 2009

Nursery / Primary / Secondary Schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total AEN-Learning needs associated with EAL	(7) Total AEN - Identified Special Educational Needs (pupil-led)	(8) Total Identified Special Educational Needs (non pupil-led)	(9) Total AEN - Other learning needs	(10) Total AEN - Social Need	(11) Total Site-specific factors (Including pupil-led)	(12) Total School-specific factors (including pupil-led)	(13) Total budget adjustments	(14) Minimum funding guarantee	(15) TOTAL BUDGET SHARE		
(1) School name	(2) DCSF Number	£	£	£	£	£	£	£	£	£	£	£	£	£	(16) January 2009 Pupil Count (FTE registered)	(17) £ per pupil
Sand Hutton Church of England Voluntary Controlled Primary School	3099	133,991	0		0	23,273	0	1,651	3,039	16,796	58,790	2,971	0	240,511	61	3,943
Sessay Church of England Voluntary Controlled Primary School	3101	251,783	0		0	7,805	0	2,669	5,210	14,422	37,375	3,811	0	323,074	114	2,834
Snainton Church of England Voluntary Controlled Primary School	3108	121,671	0		0	7,175	0	2,644	3,958	17,225	60,301	(4,970)	0	208,005	55	3,782
South Kilvington Church of England Voluntary Controlled Primary School	3109	129,625	0		93	8,608	0	2,795	3,476	13,371	60,273	4,836	0	223,077	59	3,781
Spennithorne Church of England Primary School	3110	162,546	0		0	7,124	0	2,872	4,412	23,293	54,485	2,523	0	257,254	74	3,476
Sutton On the Forest Church of England Voluntary Controlled Primary School	3113	202,066	0		0	7,293	0	2,540	3,578	22,589	45,829	11,602	0	295,497	92	3,212
Thornton Dale CoE (VC) Primary School	3117	320,315	0		62	36,729	0	5,926	9,874	33,049	27,939	9,062	0	442,956	146	3,034
Thornton Watlass Church of England Primary School	3119	87,156	0		0	2,424	0	657	1,969	9,949	67,765	(6,118)	0	163,802	40	4,095
Topcliffe Church of England Voluntary Controlled Primary School	3120	229,237	0		0	24,088	0	4,085	4,722	22,216	39,328	1,001	0	324,677	104	3,122
Warthill Church of England Voluntary Controlled Primary School	3122	77,027	0		0	1,934	0	360	1,454	8,036	69,279	(3,631)	0	154,460	35	4,413
St Nicholas Church of England Primary School, West Tanfield	3124	95,177	0		31	20,222	0	1,375	2,294	14,244	66,360	(5,438)	0	194,264	43	4,518
Ruswarp Church of England Voluntary Controlled Primary School	3126	213,829	0		0	8,136	0	2,516	6,682	19,409	42,420	(92)	0	292,899	97	3,020
Wykeham Church of England Voluntary Controlled Primary School	3130	81,293	0		0	2,625	0	1,209	2,763	12,366	69,040	(4,965)	0	164,331	37	4,441
Barton Church of England Primary School	3133	102,744	0		31	6,177	0	2,509	2,571	16,732	66,135	(2,013)	0	194,887	47	4,147
Fylingdales Church of England Voluntary Controlled Primary School	3139	121,741	0		0	7,221	0	2,765	5,191	15,648	61,258	(6,042)	0	207,782	55	3,778
Cliffe Voluntary Controlled Primary School	3150	198,228	0		0	8,163	0	2,848	3,984	20,447	44,620	5,136	0	283,426	90	3,149
Escrick Church of England Voluntary Controlled Primary School	3153	253,514	0		31	51,035	0	2,628	4,275	32,667	37,996	3,816	0	385,962	115	3,356
Filey Church of England Voluntary Controlled Infant and Nursery School	3154	545,294	0		31	34,788	0	15,380	63,495	58,804	23,873	(38,087)	0	703,577	233	3,020
Hertford Vale Church of England Voluntary Controlled Primary School, Staxton	3155	248,689	0		93	12,879	0	4,650	11,594	29,309	38,759	(7,012)	0	338,961	114	2,973
Settrington All Saints' Church of England Voluntary Controlled Primary School	3160	129,888	0		0	15,397	0	3,731	5,214	11,090	59,103	3,498	0	227,921	59	3,863
Sherburn Church of England Voluntary Controlled Primary School	3161	87,456	0		0	4,493	0	2,300	5,287	12,810	72,016	1,013	0	185,374	40	4,673
Weaverthorpe Church of England Voluntary Controlled Primary School	3163	114,907	0		0	18,553	0	1,901	7,166	10,551	67,329	(304)	0	220,103	51	4,358
West Heslerton Church of England Voluntary Controlled Primary School	3165	99,862	0		0	6,943	0	2,233	4,490	15,073	65,810	(2,765)	0	191,646	46	4,166
Gunnerside Methodist Primary School	3207	43,703	0		0	1,604	0	686	1,175	9,660	77,976	(2,242)	0	132,562	20	6,628

TABLE 2: FUNDING PERIOD 2 (2009-10)

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Children, Schools and Families Financial Data Collection

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Table 2 - School Level Information

Year	2009-10	Local Authority Name	Year	2009-10	Local Authority Name	North Yorkshire	Local Authority Number	815	Email Address	judith.walls@northyorks.gov.uk
Contact	Judith C Walls	Tel No.	Contact	Judith C Walls	Tel No.	01609 532172	Version No.	2	Completion Date	15 June 2009

(1) School name	(2) DCSF Number	(18) MFG VARIATION APPLIED?	Memorandum Items										(28) LSC Pupils (January 2009)	(29) SCHOOL OPENING / CLOSING	(30) DATE OPENING / CLOSING
			Grants							Other					
			(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALISATION)	(21) SCHOOL DEVELOPMENT GRANT MAIN 2008-09	(22) SCHOOL DEVELOPMENT GRANT MAIN 2009-10	(23) SCHOOL DEVELOPMENT GRANT OTHER 2009-10	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANCE PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(27) NOTIONAL SEN BUDGET	C O R O			
£	£	£	£	£	£	£	£	£	£	£					

Sand Hutton Church of England Voluntary Controlled Primary School	3099	No Variation A	21,194	1,894	13,184	15,348	0	0	0	0	27,963		
Sessay Church of England Voluntary Controlled Primary School	3101	No Variation A	28,933	1,293	26,854	34,348	0	0	0	0	15,684		
Snainton Church of England Voluntary Controlled Primary School	3108	No Variation A	21,175	2,028	18,603	20,894	0	0	0	0	13,778		
South Kilvington Church of England Voluntary Controlled Primary School	3109	No Variation A	18,962	1,886	20,928	18,010	0	0	0	0	14,972		
Spennithorne Church of England Primary School	3110	No Variation A	20,732	1,040	19,070	15,833	0	0	0	0	14,407		
Sutton On the Forest Church of England Voluntary Controlled Primary School	3113	No Variation A	24,011	1,808	20,630	21,532	0	0	0	0	13,411		
Thornton Dale CoE (VC) Primary School	3117	No Variation A	29,228	3,799	25,184	24,537	0	0	0	0	52,590		
Thornton Watlass Church of England Primary School	3119	No Variation A	16,958	1,703	12,345	12,297	0	0	0	0	5,050		
Topcliffe Church of England Voluntary Controlled Primary School	3120	No Variation A	25,911	2,238	20,303	20,148	0	0	0	0	32,895		
Warthill Church of England Voluntary Controlled Primary School	3122	No Variation A	20,444	145	15,731	20,076	0	0	0	0	3,748		
St Nicholas Church of England Primary School, West Tanfield	3124	No Variation A	23,478	1,003	29,076	27,750	0	0	0	0	23,921		
Ruswarp Church of England Voluntary Controlled Primary School	3126	No Variation A	24,131	2,183	18,765	19,770	0	0	0	0	17,333		
Wykeham Church of England Voluntary Controlled Primary School	3130	No Variation A	16,366	589	21,202	17,799	0	0	0	0	6,597		
Barton Church of England Primary School	3133	No Variation A	17,546	2,131	14,372	12,315	0	0	0	0	11,289		
Fylingdales Church of England Voluntary Controlled Primary School	3139	No Variation A	21,175	2,573	16,491	17,473	0	0	0	0	15,176		
Cliffe Voluntary Controlled Primary School	3150	No Variation A	23,489	1,204	20,890	21,814	0	0	0	0	14,995		
Escrick Church of England Voluntary Controlled Primary School	3153	No Variation A	28,052	1,688	21,573	23,673	0	0	0	0	57,969		
Filey Church of England Voluntary Controlled Infant and Nursery School	3154	No Variation A	41,838	3,273	16,803	19,358	0	0	0	0	113,693		
Hertford Vale Church of England Voluntary Controlled Primary School, Staxton	3155	No Variation A	25,346	2,211	23,409	22,981	0	0	0	0	29,216		
Settrington All Saints' Church of England Voluntary Controlled Primary School	3160	No Variation A	18,962	2,253	17,311	17,095	0	0	0	0	24,342		
Sherburn Church of England Voluntary Controlled Primary School	3161	No Variation A	16,602	2,172	21,310	19,068	0	0	0	0	12,079		
Weaverthorpe Church of England Voluntary Controlled Primary School	3163	No Variation A	17,959	415	14,526	13,495	0	0	0	0	27,621		
West Heslerton Church of England Voluntary Controlled Primary School	3165	No Variation A	18,986	1,869	13,601	15,411	0	0	0	0	13,667		
Gunnorside Methodist Primary School	3207	No Variation A	20,492	160	26,329	22,401	0	0	0	0	3,465		

TABLE 2: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Table 2 - School Level Information

Year	2009-10	Local Authority Name	North Yorkshire	Local Authority Number	815	Email Address	judith.walls@northyorks.gov.uk
Contact	Judith C Walls	Tel No.	01609 532172	Version No.	2	Completion Date	15 June 2009

Nursery / Primary / Secondary Schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total AEN-Learning needs associated with EAL	(7) Total AEN - Identified Special Educational Needs (pupil-led)	(8) Total Identified Special Educational Needs (non pupil-led)	(9) Total AEN - Other learning needs	(10) Total AEN - Social Need	(11) Total Site-specific factors (Including pupil-led)	(12) Total School-specific factors (including pupil-led)	(13) Total budget adjustments	(14) Minimum funding guarantee	(15) TOTAL BUDGET SHARE		
(1) School name	(2) DCSF Number	£	£	£	£	£	£	£	£	£	£	£	£	£	(16) January 2009 Pupil Count (FTE registered)	(17) £ per pupil
Melsonby Methodist Primary School	3208	108,217	0		31	21,837	0	1,894	2,433	17,522	63,347	(5,206)	0	210,075	49	4,287
Richmond Methodist Primary School	3210	663,006	0		124	63,156	0	9,008	16,643	52,840	22,632	(1,487)	0	825,921	301	2,744
Arncliffe Church of England Voluntary Controlled Primary School	3221	43,426	0		0	7,601	0	130	962	7,627	77,215	(2,223)	0	134,739	20	6,737
Barlow Church of England Voluntary Controlled Primary School	3223	135,568	0		0	5,814	0	1,772	2,440	9,588	57,322	3,036	0	215,541	61	3,533
St Cuthbert's Church of England Primary School, Pateley Bridge	3225	208,379	0		0	11,360	0	3,676	6,521	47,113	52,518	(2,576)	0	326,991	91	3,593
Birstwith Church of England Primary School	3226	147,498	0		0	23,536	0	2,364	2,747	14,099	52,689	(48)	0	242,884	67	3,625
Bishop Monkton Church of England Primary School	3227	143,122	0		0	7,626	0	2,494	3,049	25,320	56,478	611	0	238,701	65	3,672
Bishop Thornton Church of England Primary School	3228	52,834	0		0	2,311	0	477	1,106	8,206	75,213	(4,579)	0	135,568	24	5,649
Brayton Church of England Voluntary Controlled Infant School	3231	402,462	0		31	41,412	0	4,970	8,083	30,624	21,021	(2,013)	0	506,590	181	2,804
Burton Leonard Church of England Primary School	3232	152,557	0		0	8,068	0	2,410	2,558	13,107	54,350	1,922	0	234,970	69	3,405
Chapel Haddlesey Church of England Voluntary Controlled Primary School	3233	57,530	0		0	2,638	0	1,110	1,717	9,404	76,289	(711)	0	147,977	26	5,691
Clapham Church of England Voluntary Controlled Primary School	3234	79,175	0		31	5,670	0	2,747	1,730	13,482	71,062	(6,664)	0	167,234	36	4,645
Cracoe and Rylstone Voluntary Controlled Church of England Primary School	3235	109,394	0		0	2,534	0	722	2,268	25,297	61,182	(4,238)	0	197,158	50	3,943
Embsay Church of England Voluntary Controlled Primary School	3236	391,786	0		31	26,496	0	4,392	6,173	25,637	20,569	15,629	0	490,713	178	2,757
Follifoot Church of England Primary School	3237	147,154	0		0	20,977	0	1,105	2,233	16,423	52,980	(508)	0	240,365	67	3,588
Fountains Earth, Lofthouse Church of England Endowed Primary School	3238	54,301	0		0	3,922	0	962	1,373	6,893	76,563	(5,148)	0	138,867	25	5,555
Goldsborough Church of England Primary School	3240	147,735	0		62	4,402	0	1,630	2,627	16,545	53,249	2,861	0	229,112	67	3,420
Grassington Church of England Voluntary Controlled Primary School	3241	111,585	0		62	3,465	0	1,114	2,097	20,403	61,105	(3,973)	0	195,858	51	3,840
Green Hammerton Church of England Primary School	3242	224,388	0		0	10,145	0	3,151	3,408	19,512	36,710	16,051	0	313,365	102	3,072
Grewelthorpe Church of England Primary School	3243	86,629	0		0	5,297	0	1,270	2,409	22,613	68,384	(8,585)	0	178,017	39	4,565
Hambleton Church of England Voluntary Controlled Primary School	3244	296,326	0		0	20,175	0	2,587	4,481	31,707	29,421	5,175	0	389,871	134	2,909
Hampsthwaite Church of England Primary School	3245	249,824	0		0	11,750	0	3,607	4,647	28,558	34,682	3,365	0	336,433	112	3,017
Harrogate, St Peter's Church of England Primary School	3247	603,992	0		124	19,072	0	6,876	12,628	71,731	26,445	10,451	0	751,318	274	2,742
Killinghall Church of England Primary School	3248	229,554	0		0	23,035	0	3,260	4,040	25,110	40,086	3,142	0	328,227	104	3,156
Kirkby Malzeard Church of England Primary School	3249	193,932	0		0	7,938	0	3,107	4,241	26,024	45,810	8,048	0	289,100	88	3,285
Kirk Fenton Parochial Church of England Voluntary Controlled Primary School	3251	370,854	0		0	47,250	0	6,744	7,676	38,142	25,688	13,986	0	510,340	164	3,112
Kirk Hammerton Church of England Primary School	3252	101,123	0		0	2,839	0	809	1,769	15,167	64,266	(3,649)	0	182,324	46	3,964

TABLE 2: FUNDING PERIOD 2 (2009-10)

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Children, Schools and Families Financial Data Collection

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(1) School name	(2) DCSF Number	(18) MFG VARIATION APPLIED?	Memorandum Items										C O R O	dd mmm yy
			Grants							Other				
			(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALISATION)	(21) SCHOOL DEVELOPMENT GRANT MAIN 2008-09	(22) SCHOOL DEVELOPMENT GRANT MAIN 2009-10	(23) SCHOOL DEVELOPMENT GRANT OTHER 2009-10	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANCE PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(27) NOTIONAL SEN BUDGET	(28) LSC Pupils (January 2009)		
£	£	£	£	£	£	£	£	£	£	£				

Melsonby Methodist Primary School	3208	No Variation A	19,765	1,307	16,472	19,165	0	0	0	0	26,195		
Richmond Methodist Primary School	3210	No Variation A	47,537	5,394	28,659	28,320	0	0	0	0	88,931		
Arncliffe Church of England Voluntary Controlled Primary School	3221	No Variation A	14,360	95	14,633	11,952	0	0	0	0	8,693		
Barlow Church of England Voluntary Controlled Primary School	3223	No Variation A	24,995	235	24,413	28,156	0	0	0	0	10,027		
St Cuthbert's Church of England Primary School, Pateley Bridge	3225	No Variation A	22,561	3,319	20,162	18,994	0	0	0	0	21,557		
Birstwith Church of England Primary School	3226	No Variation A	20,471	305	18,775	18,348	0	0	0	0	28,646		
Bishop Monkton Church of England Primary School	3227	No Variation A	21,506	1,360	16,775	18,869	0	0	0	0	13,169		
Bishop Thornton Church of England Primary School	3228	No Variation A	16,845	830	10,461	12,207	0	0	0	0	3,894		
Brayton Church of England Voluntary Controlled Infant School	3231	No Variation A	34,325	2,414	24,655	26,613	0	0	0	0	54,496		
Burton Leonard Church of England Primary School	3232	No Variation A	23,343	1,870	19,288	20,905	0	0	0	0	13,035		
Chapel Haddlesey Church of England Voluntary Controlled Primary School	3233	No Variation A	16,642	320	13,826	14,116	0	0	0	0	5,465		
Clapham Church of England Voluntary Controlled Primary School	3234	No Variation A	16,248	435	14,882	13,342	0	0	0	0	10,179		
Cracoe and Rylstone Voluntary Controlled Church of England Primary School	3235	No Variation A	19,539	549	19,195	18,147	0	0	0	0	5,524		
Embsay Church of England Voluntary Controlled Primary School	3236	No Variation A	34,099	1,662	25,487	27,408	0	0	0	0	37,092		
Follifoot Church of England Primary School	3237	No Variation A	21,837	886	18,663	19,349	0	0	0	0	24,316		
Fountains Earth, Lofthouse Church of England Endowed Primary School	3238	No Variation A	18,757	95	12,470	15,484	0	0	0	0	6,257		
Goldsborough Church of England Primary School	3240	No Variation A	20,471	425	20,515	19,491	0	0	0	0	8,722		
Grassington Church of England Voluntary Controlled Primary School	3241	No Variation A	18,018	752	14,295	13,059	0	0	0	0	6,738		
Green Hammerton Church of England Primary School	3242	No Variation A	26,458	2,009	26,575	26,612	0	0	0	0	16,704		
Grewelthorpe Church of England Primary School	3243	No Variation A	19,300	1,523	13,982	17,175	0	0	0	0	8,976		
Hambleton Church of England Voluntary Controlled Primary School	3244	No Variation A	29,552	2,508	24,717	26,945	0	0	0	0	27,243		
Hampsthwaite Church of England Primary School	3245	No Variation A	26,931	914	20,855	22,063	0	0	0	0	20,004		
Harrogate, St Peter's Church of England Primary School	3247	No Variation A	45,745	3,031	28,297	29,648	0	0	0	0	38,699		
Killinghall Church of England Primary School	3248	No Variation A	24,272	2,773	23,675	23,495	0	0	0	0	30,335		
Kirkby Malzeard Church of England Primary School	3249	No Variation A	22,959	505	20,000	20,895	0	0	0	0	15,286		
Kirk Fenton Parochial Church of England Voluntary Controlled Primary School	3251	No Variation A	32,487	3,654	31,925	31,738	0	0	0	0	61,669		
Kirk Hammerton Church of England Primary School	3252	No Variation A	17,428	572	13,644	13,350	0	0	0	0	5,417		

TABLE 2: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Table 2 - School Level Information

Year	2009-10	Local Authority Name	North Yorkshire	Local Authority Number	815	Email Address	judith.walls@northyorks.gov.uk
Contact	Judith C Walls	Tel No.	01609 532172	Version No.	2	Completion Date	15 June 2009

(1) School name	(2) DCSF Number	(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total AEN-Learning needs associated with EAL	(7) Total AEN - Identified Special Educational Needs (pupil-led)	(8) Total Identified Special Educational Needs (non pupil-led)	(9) Total AEN - Other learning needs	(10) Total AEN - Social Need	(11) Total Site-specific factors (Including pupil-led)	(12) Total School-specific factors (including pupil-led)	(13) Total budget adjustments	(14) Minimum funding guarantee	(15) TOTAL BUDGET SHARE		
														£	£	£
		£	£	£	£	£	£	£	£	£	£	£	£	£	(16) January 2009 Pupil Count (FTE registered)	(17) £ per pupil
Kirk Smeaton Church of England Voluntary Controlled Primary School	3253	186,892	0		0	12,952	0	2,443	5,544	27,865	49,110	60	0	284,865	85	3,351
Long Marston Church of England Voluntary Controlled Primary School	3255	97,992	0		62	6,943	0	2,043	2,151	14,235	65,915	(4,240)	0	185,100	45	4,113
Markington Church of England Primary School	3256	147,028	0		31	18,537	0	2,639	3,987	16,340	52,396	1,237	0	242,194	67	3,615
Monk Fryston Church of England Voluntary Controlled Primary School	3257	410,793	0		62	27,876	0	5,048	6,820	41,970	21,068	6,784	0	520,421	186	2,798
North Stainley Church of England Primary School	3258	101,110	0		0	4,491	0	1,550	1,899	7,980	65,228	(3,943)	0	178,315	46	3,876
North Rigton Church of England Primary School	3260	202,550	0		0	8,292	0	2,597	3,119	16,977	46,369	5,941	0	285,844	92	3,107
Ripley Endowed Church of England School	3261	200,776	0		31	6,902	0	2,270	3,395	17,831	41,675	7,041	0	279,920	91	3,076
Ripon Cathedral Church of England Primary School	3262	562,634	0		186	61,408	0	12,707	15,984	54,258	17,131	17,291	0	741,599	248	2,990
Holy Trinity CofE Junior School	3263	478,957	0		124	17,200	0	16,741	9,863	65,826	20,826	1,525	0	611,062	223	2,740
Roecliffe Church of England Primary School	3264	186,060	0		0	22,467	0	2,069	3,253	21,356	48,796	(3,141)	0	280,860	85	3,304
Fountains Church of England Primary School	3266	182,556	0		0	35,247	0	2,349	3,739	24,949	48,221	(6,206)	0	290,854	83	3,504
Saxton Church of England Voluntary Controlled Primary School	3267	140,751	0		0	25,867	0	2,533	3,184	9,770	57,645	3,826	0	243,576	64	3,806
Selby Abbey Church of England Voluntary Controlled Primary School	3268	722,464	0		1,395	97,920	0	25,441	76,010	83,886	33,285	(46,046)	0	994,356	328	3,032
Settle Church of England Voluntary Controlled Primary School	3270	371,825	0		31	39,858	0	6,255	10,418	42,881	23,709	8,250	0	503,227	165	3,050
Sharow Church of England Primary School	3271	131,953	0		0	10,078	0	3,218	3,320	13,793	56,941	3,908	0	223,211	60	3,720
Skelton Newby Hall Church of England Primary School	3272	70,224	0		0	4,588	0	1,807	1,695	8,589	73,055	(4,888)	0	155,070	32	4,846
Christ Church Church of England Voluntary Controlled Primary School	3273	280,061	0		434	39,953	0	9,116	15,896	30,027	41,013	1,931	0	418,430	127	3,295
Skipton Parish Church Church of England Voluntary Controlled Primary School	3274	629,932	0		465	98,446	0	14,435	22,700	52,787	27,193	4,623	0	850,581	286	2,974
Spofforth Church of England Controlled Primary School	3275	187,735	0		0	24,041	0	2,179	2,936	25,144	53,014	(76)	0	294,973	84	3,533
Sutton In Craven Church of England Voluntary Controlled Primary School	3276	222,544	0		0	25,932	0	3,367	5,145	17,884	36,519	3,568	0	314,960	101	3,118
Threshfield School	3277	242,304	0		0	10,021	0	2,306	5,015	17,651	35,815	(3,326)	0	309,788	110	2,816
Tockwith Church of England Voluntary Controlled Primary School	3278	361,067	0		31	36,222	0	3,912	5,398	37,087	21,734	5,035	0	470,486	164	2,869
Wistow Parochial Church of England Voluntary Controlled Primary School	3282	242,041	0		0	31,799	0	3,410	5,174	24,512	36,726	959	0	344,621	110	3,133
Holy Trinity CofE Infant School	3284	510,876	0		93	26,320	0	16,885	9,267	40,422	13,566	10,474	0	627,902	218	2,880
Gargrave Church of England Voluntary Controlled Primary School	3285	215,173	0		124	18,705	0	4,962	5,727	27,931	43,356	6,743	0	322,722	98	3,293
Kildwick Church of England Voluntary Controlled Primary School	3287	264,002	0		0	62,177	0	3,122	4,913	15,775	30,229	10,110	0	390,328	120	3,253

TABLE 2: FUNDING PERIOD 2 (2009-10)

TABLE 2: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Children, Schools and Families Financial Data Collection

Table 2 - School Level Information

Year	2009-10	Local Authority Name	Year	2009-10	Local Authority Name	North Yorkshire	Local Authority Number	815	Email Address	judith.walls@northyorks.gov.uk
Contact	Judith C Walls	Tel No.	Contact	Judith C Walls	Tel No.	01609 532172	Version No.	2	Completion Date	15 June 2009

(1) School name	(2) DCSF Number	(18) MFG VARIATION APPLIED?	Memorandum Items										(28) LSC Pupils (January 2009)	(29) SCHOOL OPENING / CLOSING	(30) DATE OPENING / CLOSING
			Grants							Other					
			(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALISATION)	(21) SCHOOL DEVELOPMENT GRANT MAIN 2008-09	(22) SCHOOL DEVELOPMENT GRANT MAIN 2009-10	(23) SCHOOL DEVELOPMENT GRANT OTHER 2009-10	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANCE PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(27) NOTIONAL SEN BUDGET	C O R O			
£	£	£	£	£	£	£	£	£	£	£	£				

Kirk Smeaton Church of England Voluntary Controlled Primary School	3253	No Variation A	24,869	520	19,099	19,970	0	0	0	0	0	20,939		
Long Marston Church of England Voluntary Controlled Primary School	3255	No Variation A	17,709	603	19,404	16,509	0	0	0	0	0	11,198		
Markington Church of England Primary School	3256	No Variation A	21,058	1,649	20,361	19,080	0	0	0	0	0	25,193		
Monk Fryston Church of England Voluntary Controlled Primary School	3257	No Variation A	34,222	2,498	27,100	26,944	0	0	0	0	0	39,806		
North Stainley Church of England Primary School	3258	No Variation A	18,555	1,712	18,974	20,724	0	0	0	0	0	7,940		
North Rigton Church of England Primary School	3260	No Variation A	26,485	1,623	20,084	21,936	0	0	0	0	0	14,007		
Ripley Endowed Church of England School	3261	No Variation A	23,750	385	20,676	21,830	0	0	0	0	0	12,597		
Ripon Cathedral Church of England Primary School	3262	No Variation A	41,583	10,598	26,517	27,466	0	0	0	0	0	90,285		
Holy Trinity CofE Junior School	3263	No Variation A	38,314	4,001	32,173	31,849	0	0	0	0	0	43,928		
Rocliffe Church of England Primary School	3264	No Variation A	21,794	425	17,870	17,209	0	0	0	0	0	27,788		
Fountains Church of England Primary School	3266	No Variation A	21,794	2,368	22,574	20,351	0	0	0	0	0	41,335		
Saxton Church of England Voluntary Controlled Primary School	3267	No Variation A	21,529	3,014	19,749	21,155	0	0	0	0	0	31,584		
Selby Abbey Church of England Voluntary Controlled Primary School	3268	No Variation A	52,257	19,862	51,586	51,723	0	0	0	0	0	200,766		
Settle Church of England Voluntary Controlled Primary School	3270	No Variation A	31,898	1,824	26,187	26,655	0	0	0	0	0	56,562		
Sharow Church of England Primary School	3271	No Variation A	24,188	3,361	26,330	31,627	0	0	0	0	0	16,616		
Skelton Newby Hall Church of England Primary School	3272	No Variation A	15,776	781	19,363	17,098	0	0	0	0	0	8,090		
Christ Church Church of England Voluntary Controlled Primary School	3273	No Variation A	28,556	3,557	28,238	27,738	0	0	0	0	0	65,399		
Skipton Parish Church Church of England Voluntary Controlled Primary School	3274	No Variation A	45,748	8,562	34,485	33,791	0	0	0	0	0	136,046		
Spofforth Church of England Controlled Primary School	3275	No Variation A	23,660	1,974	21,170	23,666	0	0	0	0	0	29,156		
Sutton In Craven Church of England Voluntary Controlled Primary School	3276	No Variation A	24,895	1,470	25,132	25,916	0	0	0	0	0	34,445		
Threshfield School	3277	No Variation A	26,563	1,883	21,574	23,298	0	0	0	0	0	17,342		
Tockwith Church of England Voluntary Controlled Primary School	3278	No Variation A	31,751	1,708	19,739	20,278	0	0	0	0	0	45,563		
Wistow Parochial Church of England Voluntary Controlled Primary School	3282	No Variation A	24,980	1,746	23,520	22,772	0	0	0	0	0	40,383		
Holy Trinity CofE Infant School	3284	No Variation A	39,658	2,079	16,915	18,829	0	0	0	0	0	52,564		
Gargrave Church of England Voluntary Controlled Primary School	3285	No Variation A	23,564	2,327	25,361	23,280	0	0	0	0	0	29,518		
Kildwick Church of England Voluntary Controlled Primary School	3287	No Variation A	26,770	3,033	24,823	25,134	0	0	0	0	0	70,212		

TABLE 2: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Table 2 - School Level Information

Year	2009-10	Local Authority Name	North Yorkshire	Local Authority Number	815	Email Address	judith.walls@northyorks.gov.uk
Contact	Judith C Walls	Tel No.	01609 532172	Version No.	2	Completion Date	15 June 2009

Nursery / Primary / Secondary Schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total AEN-Learning needs associated with EAL	(7) Total AEN - Identified Special Educational Needs (pupil-led)	(8) Total Identified Special Educational Needs (non pupil-led)	(9) Total AEN - Other learning needs	(10) Total AEN - Social Need	(11) Total Site-specific factors (Including pupil-led)	(12) Total School-specific factors (including pupil-led)	(13) Total budget adjustments	(14) Minimum funding guarantee	(15) TOTAL BUDGET SHARE		
(1) School name	(2) DCSF Number	£	£	£	£	£	£	£	£	£	£	£	£	£	(16) January 2009 Pupil Count (FTE registered)	(17) £ per pupil
Forest of Galtres Anglican/Methodist Primary School	3288	446,629	0		31	19,821	0	6,711	8,335	34,193	17,180	2,953	0	535,852	203	2,640
Askrigg Voluntary Controlled Primary School	3289	115,617	0		0	10,796	0	1,561	3,357	20,777	63,265	(5,201)	0	210,173	53	3,966
South Otterington Church of England Voluntary Controlled Primary School	3291	249,121	0		0	7,413	0	2,184	4,325	26,847	38,499	(5,399)	0	322,992	113	2,858
Bolton-On-Swale St Mary's CofE Primary School	3301	202,177	0		0	7,180	0	2,737	4,321	17,689	46,274	4,481	0	284,858	92	3,096
St Peter's Brafferton Church of England Voluntary Aided Primary School	3304	163,143	0		0	10,508	0	3,149	3,198	18,317	52,773	(3,004)	0	248,084	74	3,352
Carlton and Faceby Church of England Voluntary Aided Primary School	3306	86,449	0		0	5,158	0	1,867	1,782	12,662	69,958	(5,820)	0	172,055	39	4,412
Michael Syddall Church of England Aided Primary School	3307	396,372	0		124	33,944	0	7,732	9,992	38,637	20,173	13,249	0	520,222	180	2,890
Egton Church of England Voluntary Aided Primary School	3308	67,979	0		0	2,898	0	841	2,412	7,688	75,218	(4,965)	0	152,071	31	4,906
Kirkby and Great Broughton Church of England Voluntary Aided Primary School	3315	227,157	0		0	7,261	0	2,410	3,188	20,993	40,230	(308)	0	300,930	103	2,922
Manfield Church of England Primary School	3317	9,145	0		0	441	0	278	324	2,927	32,031	140	0	45,286	10	4,529
Masham Church of England VA Primary School	3319	181,322	0		0	20,438	0	3,432	5,480	21,245	46,707	(5,375)	0	273,250	82	3,332
Middleham Church of England Aided School	3320	188,916	0		0	14,383	0	2,454	5,189	17,268	48,933	6,416	0	283,559	86	3,297
St Martin's Church of England Voluntary Aided Primary School, Scarborough	3326	616,228	0		155	63,938	0	13,623	30,340	38,855	20,984	451	0	784,572	280	2,802
Terrington Church of England Voluntary Aided Primary School	3331	86,449	0		0	3,038	0	1,111	2,203	10,172	69,245	(4,333)	0	167,884	39	4,305
Swainby and Potto CofE Primary School	3335	87,903	0		0	20,029	0	1,299	1,402	12,251	68,692	(6,309)	0	185,266	40	4,632
Ingleby Arncliffe Church of England Voluntary Aided Primary School	3336	100,570	0		0	9,823	0	790	1,706	14,630	64,580	(5,555)	0	186,543	46	4,055
Burneston Church of England Voluntary Aided Primary School	3337	213,413	0		31	26,156	0	4,273	4,106	21,214	41,878	2,638	0	313,709	97	3,234
Austwick Church of England VA Primary School	3350	104,584	0		0	2,861	0	480	1,773	12,057	69,298	(4,468)	0	186,584	46	4,101
The Boyle and Petyt Primary School	3351	134,087	0		0	18,310	0	1,764	2,624	14,032	59,794	1,944	0	232,555	61	3,812
Burnsall Voluntary Aided Primary School	3352	113,760	0		0	3,418	0	1,075	2,111	13,287	62,678	(900)	0	195,429	52	3,758
Richard Thornton's Church of England Voluntary Aided Primary School	3353	85,702	0		0	17,305	0	998	1,741	18,024	68,273	(3,679)	0	188,364	39	4,830
Carleton Endowed School	3354	228,294	0		124	20,261	0	3,945	6,295	24,290	38,707	(771)	0	321,143	104	3,088
Cawood Church of England Voluntary Aided Primary School	3355	327,044	0		93	42,041	0	5,570	6,653	30,204	30,836	3,650	0	446,091	145	3,076
Burnt Yates Church of England Primary School	3356	101,594	0		0	3,321	0	1,054	1,995	12,216	62,994	(3,772)	0	179,402	46	3,900
Dacre Braithwaite Church of England Primary School	3357	143,356	0		0	28,380	0	1,593	2,931	14,726	55,383	(10)	0	246,359	65	3,790
Horton-In-Ribblesdale Church of England Voluntary Aided Primary School	3358	93,679	0		0	16,535	0	909	1,587	12,524	71,798	(3,256)	0	193,775	41	4,785

TABLE 2: FUNDING PERIOD 2 (2009-10)

TABLE 2: FUNDING PERIOD

Children, Schools and Families Financial Data Collection | **Children, Schools and Families Financial Data** | **Table 2 - School Level Information**

Year	2009-10	Local Authority Name	Year	2009-10	Local Authority Name	North Yorkshire	Local Authority Number	815	Email Address	judith.walls@northyorks.gov.uk
Contact	Judith C Walls	Tel No.	Contact	Judith C Walls	Tel No.	01609 532172	Version No.	2	Completion Date	15 June 2009

(1) School name	(2) DCSF Number	(18) MFG VARIATION APPLIED?	Memorandum Items										C O R O	(30) DATE OPENING / CLOSING
			Grants							Other				
			(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALISATION)	(21) SCHOOL DEVELOPMENT GRANT MAIN 2008-09	(22) SCHOOL DEVELOPMENT GRANT MAIN 2009-10	(23) SCHOOL DEVELOPMENT GRANT OTHER 2009-10	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANCE PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(27) NOTIONAL SEN BUDGET	(28) LSC Pupils (January 2009)		
£	£	£	£	£	£	£	£	£	£					

Forest of Galtres Anglican/Methodist Primary School	3288	No Variation A	37,419	1,868	33,222	31,805	0	0	0	0	34,898		
Askrigg Voluntary Controlled Primary School	3289	No Variation A	18,254	764	17,396	16,809	0	0	0	0	15,714		
South Otterington Church of England Voluntary Controlled Primary School	3291	No Variation A	27,805	470	18,687	22,458	0	0	0	0	13,923		
Bolton-On-Swale St Mary's CoE Primary School	3301	No Variation A	23,047	2,297	21,995	21,521	0	0	0	0	14,239		
St Peter's Brafferton Church of England Voluntary Aided Primary School	3304	No Variation A	21,303	1,429	22,379	22,247	0	0	0	0	16,855		
Carlton and Faceby Church of England Voluntary Aided Primary School	3306	No Variation A	23,620	894	27,873	29,207	0	0	0	0	8,806		
Michael Syddall Church of England Aided Primary School	3307	No Variation A	33,695	2,810	20,866	21,484	0	0	0	0	51,791		
Egton Church of England Voluntary Aided Primary School	3308	No Variation A	15,658	345	14,400	11,994	0	0	0	0	6,151		
Kirkby and Great Broughton Church of England Voluntary Aided Primary School	3315	No Variation A	24,154	595	19,474	18,450	0	0	0	0	12,859		
Manfield Church of England Primary School	3317	No Variation A	0	0	9,581	3,906	0	0	0	0	2,502	C	31/08/2009
Masham Church of England VA Primary School	3319	No Variation A	22,254	1,886	24,784	24,702	0	0	0	0	29,350		
Middleham Church of England Aided School	3320	No Variation A	23,699	1,693	23,345	24,553	0	0	0	0	22,026		
St Martin's Church of England Voluntary Aided Primary School, Scarborough	3326	No Variation A	46,695	6,332	29,947	32,065	0	0	0	0	108,055		
Terrington Church of England Voluntary Aided Primary School	3331	No Variation A	16,831	316	20,863	18,461	0	0	0	0	6,352		
Swainby and Potto CoE Primary School	3335	No Variation A	16,720	364	14,803	13,586	0	0	0	0	22,730		
Ingleby Arncliffe Church of England Voluntary Aided Primary School	3336	No Variation A	20,413	275	12,087	12,615	0	0	0	0	12,318		
Burneston Church of England Voluntary Aided Primary School	3337	No Variation A	24,037	2,093	22,370	22,839	0	0	0	0	34,567		
Austwick Church of England VA Primary School	3350	No Variation A	17,500	155	14,908	14,697	0	0	0	0	5,113		
The Boyle and Petyt Primary School	3351	No Variation A	19,557	330	23,208	21,573	0	0	0	0	22,698		
Burnsall Voluntary Aided Primary School	3352	No Variation A	18,136	936	14,416	13,428	0	0	0	0	6,604		
Richard Thornton's Church of England Voluntary Aided Primary School	3353	No Variation A	18,916	230	15,785	18,487	0	0	0	0	20,044		
Carleton Endowed School	3354	No Variation A	24,272	1,618	23,473	21,486	0	0	0	0	30,624		
Cawood Church of England Voluntary Aided Primary School	3355	No Variation A	29,739	2,733	26,248	25,384	0	0	0	0	54,357		
Burnt Yates Church of England Primary School	3356	No Variation A	21,019	1,006	22,560	22,543	0	0	0	0	6,371		
Dacre Braithwaite Church of England Primary School	3357	No Variation A	20,234	521	20,071	20,182	0	0	0	0	32,905		
Horton-In-Ribblesdale Church of England Voluntary Aided Primary School	3358	No Variation A	17,592	140	15,727	15,651	0	0	0	0	19,031		

TABLE 2: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Table 2 - School Level Information

Year	2009-10	Local Authority Name	North Yorkshire	Local Authority Number	815	Email Address	judith.walls@northyorks.gov.uk
Contact	Judith C Walls	Tel No.	01609 532172	Version No.	2	Completion Date	15 June 2009

(1) School name	(2) DCSF Number	(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total AEN-Learning needs associated with EAL	(7) Total AEN - Identified Special Educational Needs (pupil-led)	(8) Total Identified Special Educational Needs (non pupil-led)	(9) Total AEN - Other learning needs	(10) Total AEN - Social Need	(11) Total Site-specific factors (Including pupil-led)	(12) Total School-specific factors (including pupil-led)	(13) Total budget adjustments	(14) Minimum funding guarantee	(15) TOTAL BUDGET SHARE		
														£	£	£
Kirkby In Malhamdale United Voluntary Aided Primary School	3360	116,835	0		0	18,582	0	1,908	2,389	12,877	61,472	(4,507)	0	209,556	53	3,954
All Saints, Church of England School	3361	198,171	0		0	6,434	0	1,850	2,464	15,886	46,485	10,753	0	282,044	90	3,134
Long Preston Endowed Voluntary Aided Primary School	3362	128,488	0		0	36,353	0	1,923	2,913	18,364	60,436	2,069	0	250,546	58	4,320
Marton-Cum-Grafton Church of England Voluntary Aided Primary School	3363	181,641	0		0	12,256	0	2,182	3,078	17,062	50,248	(4,887)	0	261,581	84	3,126
Rathmell Church of England Voluntary Aided Primary School	3365	108,576	0		0	22,003	0	1,404	2,936	13,564	65,384	(5,257)	0	208,610	50	4,172
Richard Taylor Church of England Primary School	3368	590,371	0		31	41,695	0	8,998	14,022	34,589	17,509	13,462	0	720,677	268	2,689
Barkston Ash Catholic Primary School	3369	270,779	0		0	12,226	0	3,256	5,665	21,185	33,833	6,386	0	353,330	123	2,873
St Joseph's Catholic Primary School, Bishop Thornton	3370	59,014	0		0	1,435	0	308	1,052	6,706	76,269	(3,073)	0	141,711	27	5,249
St Mary's Catholic Primary School, Knaresborough	3371	438,064	0		31	65,131	0	6,591	8,024	29,150	17,528	5,308	0	569,827	199	2,863
St Wilfrid's Catholic Primary School	3372	377,327	0		403	28,795	0	3,280	8,164	29,512	25,398	14,242	0	487,121	168	2,900
St Mary's Catholic Primary School	3373	341,406	0		279	44,646	0	5,827	11,098	28,976	23,112	4,027	0	459,371	156	2,945
St Stephens Catholic Primary School, Skipton	3375	450,126	0		527	57,505	0	7,751	11,451	33,819	20,466	7,623	0	589,269	201	2,932
St Joseph's Catholic Primary School	3376	89,831	0		62	21,049	0	1,801	2,212	17,344	67,709	(5,708)	0	194,300	41	4,739
St Robert's Catholic Primary School, Harrogate	3377	612,863	0		837	108,691	0	8,789	13,327	45,512	20,307	(3,663)	0	806,662	279	2,891
St Joseph's Catholic Primary School, Harrogate	3378	386,590	0		279	33,620	0	6,595	10,333	31,575	23,838	11,280	0	504,111	176	2,864
St Benedict's Roman Catholic Primary School, Ampleforth	3600	226,813	0		0	10,535	0	3,920	5,341	13,765	39,838	99	0	300,310	103	2,916
St Hedda's Roman Catholic Primary School	3602	50,507	0		0	2,322	0	376	1,622	8,615	77,084	(3,926)	0	136,599	23	5,939
St Peter and St Paul Roman Catholic Primary School, Leyburn	3607	67,646	0		31	6,941	0	3,750	1,817	9,056	75,012	(4,838)	0	159,414	31	5,142
St Mary's Roman Catholic Primary School, Malton	3609	206,222	0		93	5,115	0	1,845	5,701	14,833	43,476	2,911	0	280,195	94	2,981
St Joseph's Roman Catholic Primary School, Pickering	3610	210,334	0		0	10,922	0	5,187	8,705	14,949	50,134	10,673	0	310,905	94	3,325
St Mary's Roman Catholic Primary School, Richmond	3614	433,312	0		186	30,576	0	5,918	11,579	28,421	19,130	2,365	0	531,486	197	2,698
St Peter's Roman Catholic Primary School	3615	463,561	0		837	39,218	0	6,359	23,271	30,729	17,005	(1,527)	0	579,453	211	2,746
All Saints Roman Catholic Primary School	3616	137,399	0		248	6,821	0	2,868	3,403	16,074	55,695	0	0	222,509	63	3,532
St Hilda's Roman Catholic Primary School	3620	132,270	0		0	9,270	0	2,687	7,959	24,173	60,198	(3,002)	0	233,555	60	3,893
St George's Roman Catholic Primary School	3631	261,240	0		62	21,804	0	5,872	33,767	21,024	44,795	(10,142)	0	378,422	115	3,291
Farnley Church of England Voluntary Aided Primary School	3632	93,946	0		0	9,108	0	1,205	1,928	14,711	66,565	(6,069)	0	181,395	43	4,218
Sacred Heart RC Primary School	3902	159,998	0		186	17,192	0	3,039	4,080	16,344	53,453	(7,017)	0	247,276	73	3,387
Knaresborough St John's CofE Primary School	3903	592,712	0		93	125,748	0	14,628	18,093	74,510	30,064	19,762	0	875,609	270	3,243
Nun Monkton Primary Foundation School	5200	76,984	0		0	3,334	0	1,764	1,161	7,495	70,886	21,995	0	183,620	35	5,246

Middle Deemed Primary Schools

TABLE 2: FUNDING PERIOD 2 (2009-10)

TABLE 2: FUNDING PERIOD

Children, Schools and Families Financial Data Collection

Children, Schools and Families Financial Data Collection

Table 2 - School Level Information

Year	2009-10	Local Authority Name	Year	2009-10	Local Authority Name	North Yorkshire	Local Authority Number	815	Email Address	judith.walls@northyorks.gov.uk
Contact	Judith C Walls	Tel No.	Contact	Judith C Walls	Tel No.	01609 532172	Version No.	2	Completion Date	15 June 2009

(1) School name	(2) DCSF Number	(18) MFG VARIATION APPLIED?	Memorandum Items										C O R O	dd mmm yy
			Grants							Other				
			(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALISATION)	(21) SCHOOL DEVELOPMENT GRANT MAIN 2009-09	(22) SCHOOL DEVELOPMENT GRANT MAIN 2009-10	(23) SCHOOL DEVELOPMENT GRANT OTHER 2009-10	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANCE PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(27) NOTIONAL SEN BUDGET	(28) LSC Pupils (January 2009)		
£	£	£	£	£	£	£	£	£	£	£				

Kirkby In Malhamdale United Voluntary Aided Primary School	3360	No Variation A	18,254	230	15,306	13,578	0	0	0	0	22,879		
All Saints, Church of England School	3361	No Variation A	23,067	1,521	20,447	20,423	0	0	0	0	10,749		
Long Preston Endowed Voluntary Aided Primary School	3362	No Variation A	20,582	375	17,331	19,365	0	0	0	0	41,189		
Marton-Cum-Grafton Church of England Voluntary Aided Primary School	3363	No Variation A	23,803	690	25,975	25,874	0	0	0	0	17,517		
Rathmell Church of England Voluntary Aided Primary School	3365	No Variation A	17,932	549	13,844	13,992	0	0	0	0	26,344		
Richard Taylor Church of England Primary School	3368	No Variation A	44,358	3,649	31,236	32,375	0	0	0	0	64,746		
Barkston Ash Catholic Primary School	3369	No Variation A	26,829	4,389	25,632	25,148	0	0	0	0	21,147		
St Joseph's Catholic Primary School, Bishop Thornton	3370	No Variation A	23,713	1,512	24,837	27,387	0	0	0	0	2,795		
St Mary's Catholic Primary School, Knaresborough	3371	No Variation A	36,158	4,039	29,257	29,872	0	0	0	0	79,777		
St Wilfrid's Catholic Primary School	3372	No Variation A	32,858	965	27,977	28,480	0	0	0	0	40,642		
St Mary's Catholic Primary School	3373	No Variation A	31,390	3,661	29,227	31,454	0	0	0	0	61,850		
St Stephens Catholic Primary School, Skipton	3375	No Variation A	37,054	3,617	28,883	30,802	0	0	0	0	77,235		
St Joseph's Catholic Primary School	3376	No Variation A	17,414	1,712	13,402	14,026	0	0	0	0	25,124		
St Robert's Catholic Primary School, Harrogate	3377	No Variation A	45,665	5,499	32,868	33,679	0	0	0	0	131,644		
St Joseph's Catholic Primary School, Harrogate	3378	No Variation A	34,099	2,686	29,944	31,103	0	0	0	0	50,827		
St Benedict's Roman Catholic Primary School, Ampleforth	3600	No Variation A	26,882	1,776	23,817	25,821	0	0	0	0	19,796		
St Hedda's Roman Catholic Primary School	3602	No Variation A	14,721	716	13,247	11,964	0	0	0	0	4,320		
St Peter and St Paul Roman Catholic Primary School, Leyburn	3607	No Variation A	16,401	1,434	18,913	15,753	0	0	0	0	12,539		
St Mary's Roman Catholic Primary School, Malton	3609	No Variation A	23,170	1,533	21,890	21,437	0	0	0	0	12,753		
St Joseph's Roman Catholic Primary School, Pickering	3610	No Variation A	24,295	1,215	19,119	20,970	0	0	0	0	24,815		
St Mary's Roman Catholic Primary School, Richmond	3614	No Variation A	36,416	2,905	35,282	36,023	0	0	0	0	48,258		
St Peter's Roman Catholic Primary School	3615	No Variation A	37,127	5,247	26,045	25,049	0	0	0	0	69,685		
All Saints Roman Catholic Primary School	3616	No Variation A	22,642	1,924	17,592	19,179	0	0	0	0	13,340		
St Hilda's Roman Catholic Primary School	3620	No Variation A	19,435	708	18,580	18,970	0	0	0	0	19,916		
St George's Roman Catholic Primary School	3631	No Variation A	27,995	3,074	27,872	28,076	0	0	0	0	61,505		
Farnley Church of England Voluntary Aided Primary School	3632	No Variation A	17,074	1,396	13,371	11,740	0	0	0	0	12,241		
Sacred Heart RC Primary School	3902	No Variation A	21,358	1,123	19,293	19,173	0	0	0	0	24,497		
Knaresborough St John's CofE Primary School	3903	No Variation A	48,355	8,032	44,740	43,581	0	0	0	0	158,561		
Nun Monkton Primary Foundation School	5200	No Variation A	17,427	1,122	16,071	15,953	0	0	0	0	6,260		

Middle Deemed Primary Schools

TABLE 2: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Table 2 - School Level Information

Year	2009-10	Local Authority Name	North Yorkshire	Local Authority Number	815	Email Address	judith.walls@northyorks.gov.uk
Contact	Judith C Walls	Tel No.	01609 532172	Version No.	2	Completion Date	15 June 2009

Nursery / Primary / Secondary Schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total AEN-Learning needs associated with EAL	(7) Total AEN - Identified Special Educational Needs (pupil-led)	(8) Total Identified Special Educational Needs (non pupil-led)	(9) Total AEN - Other learning needs	(10) Total AEN - Social Need	(11) Total Site-specific factors (Including pupil-led)	(12) Total School-specific factors (including pupil-led)	(13) Total budget adjustments	(14) Minimum funding guarantee	(15) TOTAL BUDGET SHARE		
(1) School name	(2) DCSF Number	£	£	£	£	£	£	£	£	£	£	£	£	£	(16) January 2009 Pupil Count (FTE registered)	(17) £ per pupil
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(32) Total/average Primary Schools		93,562,660	0	0	98,302	9,965,202	0	2,105,878	3,939,965	9,909,978	14,582,102	130,378	0	134,294,465	42,116	3,189

TABLE 2: FUNDING PERIOD 2 (2009-10)

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Children, Schools and Families Financial Data Collection | Children, Schools and Families Financial Data Collection | Table 2 - School Level Information

Year	2009-10	Local Authority Name		Year	2009-10	Local Authority Name	North Yorkshire	Local Authority Number	815	Email Address	judith.walls@northyorks.gov.uk
Contact	Judith C Walls	Tel No.		Contact	Judith C Walls	Tel No.	01609 532172	Version No.	2	Completion Date	15 June 2009

Nursery / Primary / Secondary Schools		(18) MFG VARIATION APPLIED?	Memorandum Items										(29) SCHOOL OPENING / CLOSING	(30) DATE OPENING / CLOSING
			Grants							Other				
			(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALISATION)	(21) SCHOOL DEVELOPMENT GRANT MAIN 2008-09	(22) SCHOOL DEVELOPMENT GRANT MAIN 2009-10	(23) SCHOOL DEVELOPMENT GRANT OTHER 2009-10	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANCE PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(27) NOTIONAL SEN BUDGET	(28) LSC Pupils (January 2009)		
(1) School name	(2) DCSF Number		£	£	£	£	£	£	£	£	£		C O R O	dd mmm yy

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(32) Total/average Primary Schools

9,181,564	948,919	7,700,280	7,786,740	0	0	0	0	0	16,110,807	
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TABLE 2: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Table 2 - School Level Information

Year	2009-10	Local Authority Name	North Yorkshire	Local Authority Number	815	Email Address	judith.walls@northyorks.gov.uk
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(1) School name	(2) DCSF Number	(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total AEN-Learning needs associated with EAL	(7) Total AEN - Identified Special Educational Needs (pupil-led)	(8) Total Identified Special Educational Needs (non pupil-led)	(9) Total AEN - Other learning needs	(10) Total AEN - Social Need	(11) Total Site-specific factors (Including pupil-led)	(12) Total School-specific factors (including pupil-led)	(13) Total budget adjustments	(14) Minimum funding guarantee	(15) TOTAL BUDGET SHARE		
														£	£	£
Secondary Schools																
Risedale Sports and Community College	4004	1,558,082	0	0	1,240	308,839	0	164,707	71,933	313,930	138,569	5,833	0	2,563,134	524	4,891
Easingwold School	4005	3,142,765	0	1,282,471	93	192,574	0	66,872	57,699	351,355	59,146	21,674	0	5,174,649	1,293	4,002
Ryedale School	4022	1,762,800	0	0	31	111,483	0	42,011	52,753	193,464	98,798	22,771	0	2,284,111	588	3,885
Thirsk School & Sixth Form College	4035	2,699,735	0	891,824	434	204,819	0	70,886	65,296	296,613	56,088	13,412	0	4,299,108	1,080	3,981
Whitby Community College	4039	1,662,535	0	1,372,211	124	116,616	0	0	114,792	231,985	106,466	(61,880)	0	3,542,849	775	4,571
Eskdale School	4041	851,716	0	0	0	100,424	0	50,654	68,516	128,795	170,764	(31,192)	0	1,339,677	310	4,322
Stokesley School	4047	3,078,153	0	1,375,040	186	153,211	0	79,340	61,189	316,771	50,833	36,824	0	5,151,546	1,302	3,957
Bedale High School	4052	2,563,673	0	0	217	132,792	0	62,095	50,758	233,422	45,367	40,798	0	3,129,122	857	3,651
Lady Lumley's School	4054	2,269,178	0	1,319,348	62	139,424	0	60,920	71,735	282,545	62,221	(7,668)	0	4,197,765	1,008	4,164
Caedmon School	4059	1,258,341	0	0	31	100,978	0	81,840	108,159	146,387	133,527	(23,912)	0	1,805,352	458	3,942
George Pindar Community Sports College	4069	2,529,720	0	0	31	299,677	0	142,114	266,482	232,252	77,745	(50,351)	0	3,497,670	852	4,105
Graham School Science College	4070	3,896,353	0	0	992	335,548	0	152,416	351,229	325,226	84,135	(72,094)	0	5,073,805	1,308	3,879
Raincliffe School	4071	1,011,086	0	0	403	163,797	0	79,005	122,267	245,599	285,793	(80,828)	0	1,827,121	335	5,454
Scalby School	4073	2,812,944	0	0	186	329,212	0	106,513	205,809	297,738	68,574	(47,800)	0	3,773,176	941	4,010
Allertonshire School	4074	1,917,734	0	0	155	179,329	0	108,117	56,948	303,066	51,927	37,745	0	2,655,021	698	3,804
The Wensleydale School	4075	1,276,997	0	347,462	93	56,663	0	26,544	32,665	163,882	209,677	(34,232)	0	2,079,752	499	4,168
Richmond School	4076	3,618,312	0	1,687,906	1,240	201,418	0	80,577	81,837	403,375	53,240	112,303	0	6,240,208	1,570	3,975
Malton School	4077	1,708,881	0	846,706	465	136,275	0	51,891	59,384	189,497	111,486	1,575	0	3,106,160	721	4,308
Filey School	4150	2,442,238	0	0	62	209,588	0	98,275	203,360	235,807	62,054	(38,133)	0	3,213,251	821	3,914
Norton College	4152	1,943,837	0	1,112,075	217	170,186	0	66,803	96,005	246,376	65,639	(27,385)	0	3,673,752	786	4,674
Harrogate Grammar School	4200	3,835,050	0	2,513,727	775	204,296	0	62,981	58,248	420,851	57,874	42,042	0	7,195,845	1,767	4,072
King James's School	4202	4,041,673	0	1,835,007	341	316,912	0	80,603	76,837	434,951	67,245	30,754	0	6,884,323	1,726	3,989
Ripon College	4203	1,541,426	0	286,992	341	192,209	0	66,753	45,075	223,624	159,511	45,877	0	2,561,809	558	4,591
Settle College	4205	1,220,956	0	546,045	93	90,994	0	16,571	26,525	190,309	193,195	(32,965)	0	2,251,723	485	4,643
Upper Wharfedale School	4206	831,095	0	0	279	272,870	0	24,118	18,810	148,330	278,218	8,437	0	1,582,157	280	5,651
Aireville School	4208	1,837,997	0	0	2,108	215,706	0	58,820	78,641	241,053	80,047	70,145	0	2,584,516	616	4,196
South Craven School	4210	4,141,550	0	1,741,474	3,565	338,226	0	83,362	108,164	438,543	55,507	6,797	0	6,917,189	1,704	4,059
Tadcaster Grammar School	4211	3,828,259	0	1,604,973	279	241,915	0	64,308	63,551	405,968	52,736	28,492	0	6,290,482	1,598	3,936
Ripon Grammar School	4215	1,760,505	0	1,275,274	186	55,083	0	10,582	32,111	229,614	87,839	(15,925)	0	3,435,269	823	4,174
Sherburn High School	4216	2,090,718	0	712,989	217	169,128	0	54,637	48,147	289,133	57,874	12,587	0	3,435,430	835	4,114
Rossett School	4217	3,516,671	0	1,056,878	2,294	186,640	0	96,117	78,832	341,963	61,417	41,672	0	5,382,485	1,386	3,883
Harrogate High School	4219	2,220,426	0	835,471	1,054	269,095	0	98,015	155,880	512,640	47,423	(5,071)	0	4,134,934	903	4,579
Boroughbridge High School	4221	1,783,344	0	494,410	217	191,645	0	44,917	31,766	185,845	92,363	11,020	0	2,835,527	688	4,121
Nidderdale High School and Community College	4223	1,357,829	0	0	62	143,736	0	40,080	31,089	153,141	186,737	4,950	0	1,917,624	457	4,196
Brayton College	4224	2,544,956	0	0	465	291,372	0	62,535	71,872	336,947	60,128	38,411	0	3,406,687	834	4,085
Selby High School Specialist School for the Arts	4225	2,864,599	0	0	775	298,780	0	111,717	98,105	285,432	62,005	44,500	0	3,765,914	968	3,890
Barlby High School	4232	2,129,635	0	0	124	152,475	0	53,718	50,640	212,733	53,497	36,511	0	2,689,333	715	3,761

TABLE 2: FUNDING PERIOD 2 (2009-10)

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Children, Schools and Families Financial Data Collection

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Contact	Judith C Walls	Tel No.	Contact	Judith C Walls	Tel No.	01609 532172	Version No.	2	Completion Date	15 June 2009

(1) School name	(2) DCSF Number	(18) MFG VARIATION APPLIED?	Memorandum Items											C O R O	dd mmm yy
			Grants							Other					
			(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALISATION)	(21) SCHOOL DEVELOPMENT GRANT MAIN 2008-09	(22) SCHOOL DEVELOPMENT GRANT MAIN 2009-10	(23) SCHOOL DEVELOPMENT GRANT OTHER 2009-10	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANCE PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(27) NOTIONAL SEN BUDGET	(28) LSC Pupils (January 2009)	(29) SCHOOL OPENING / CLOSING		
£	£	£	£	£	£	£	£	£	£	£	£				

Secondary Schools

Risedale Sports and Community College	4004	No Variation A	86,545	51,496	59,048	61,104	194,806	0	0	0	546,719	0	
Easingwold School	4005	No Variation A	176,211	50,284	87,490	88,641	170,997	0	0	0	317,238	237	
Ryedale School	4022	No Variation A	101,452	31,221	64,281	63,998	135,852	0	0	0	206,277	0	
Thirsk School & Sixth Form College	4035	No Variation A	149,160	59,881	81,525	81,428	129,000	0	0	0	341,435	176	
Whitby Community College	4039	No Variation A	110,425	40,066	70,469	72,135	99,975	0	0	0	231,532	275	
Eskdale School	4041	No Variation A	90,945	22,319	36,471	39,264	39,990	0	0	0	219,593	0	
Stokesley School	4047	No Variation A	177,608	49,843	93,484	91,551	142,416	0	0	0	293,926	263	
Bedale High School	4052	No Variation A	120,966	50,597	67,724	69,551	110,682	0	0	0	245,862	0	
Lady Lumley's School	4054	No Variation A	140,016	50,868	75,063	75,999	129,000	0	0	0	272,140	242	
Caedmon School	4059	No Variation A	78,612	35,869	45,744	43,301	59,082	0	0	0	291,008	0	
George Pindar Community Sports College	4069	No Variation A	123,804	97,784	201,450	211,783	109,908	0	0	0	708,304	0	
Graham School Science College	4070	No Variation A	178,116	110,615	98,953	100,723	142,932	0	0	0	840,185	0	
Raincliffe School	4071	No Variation A	54,545	48,478	161,784	139,475	43,215	0	0	0	365,472	0	
Scalby School	4073	No Variation A	131,634	74,270	78,979	77,471	121,518	0	0	0	641,719	0	
Allertonshire School	4074	No Variation A	100,646	49,002	50,069	50,577	101,291	0	0	0	344,549	0	
The Wensleydale School	4075	No Variation A	88,057	17,811	52,847	52,484	64,371	0	0	0	115,965	71	
Richmond School	4076	No Variation A	211,390	58,501	100,612	101,946	259,650	0	0	0	365,072	355	
Malton School	4077	No Variation A	128,124	49,800	58,294	60,956	93,009	0	0	0	248,015	148	
Filey School	4150	No Variation A	116,267	66,617	68,534	68,676	105,909	0	0	0	511,285	0	
Norton College	4152	No Variation A	127,124	49,766	56,736	71,590	191,394	0	0	0	333,210	134	
Harrogate Grammar School	4200	No Variation A	236,409	54,423	109,227	112,091	322,143	0	0	0	326,301	479	
King James's School	4202	No Variation A	231,202	70,276	108,188	111,952	376,854	0	0	0	474,693	367	
Ripon College	4203	No Variation A	97,692	48,649	61,415	58,812	194,749	0	0	0	304,378	47	
Settle College	4205	No Variation A	80,256	24,288	63,068	58,925	62,565	0	0	0	134,183	98	
Upper Wharfedale School	4206	No Variation A	88,776	17,252	43,752	43,581	36,120	0	0	0	316,077	0	
Aireville School	4208	No Variation A	102,716	40,453	56,484	56,493	80,496	0	0	0	355,274	0	
South Craven School	4210	No Variation A	228,662	78,428	117,489	118,224	194,274	0	0	0	533,318	320	
Tadcaster Grammar School	4211	No Variation A	214,946	57,583	103,111	103,527	264,222	0	0	0	370,054	311	
Ripon Grammar School	4215	No Variation A	118,606	15,351	57,643	58,639	106,167	0	0	0	97,961	231	
Sherburn High School	4216	No Variation A	118,045	41,526	69,563	66,936	107,715	0	0	0	272,129	139	
Rossett School	4217	No Variation A	188,235	72,648	99,457	101,987	153,123	0	0	0	363,884	204	
Harrogate High School	4219	No Variation A	126,808	62,360	78,554	73,015	116,616	0	0	0	524,044	160	
Boroughbridge High School	4221	No Variation A	112,236	27,353	58,630	58,584	88,752	0	0	0	268,545	90	
Nidderdale High School and Community College	4223	No Variation A	102,544	36,440	53,272	54,870	59,082	0	0	0	214,967	0	
Brayton College	4224	No Variation A	119,061	50,828	78,424	67,975	108,747	0	0	0	426,244	0	
Selby High School Specialist School for the Arts	4225	No Variation A	136,126	72,095	80,407	89,786	125,001	0	0	0	509,378	0	
Barlby High School	4232	No Variation A	117,859	37,572	64,133	65,663	92,235	0	0	0	256,957	0	

TABLE 2: FUNDING PERIOD 2 (2009-10)
Children, Schools and Families Financial Data Collection
Table 2 - School Level Information

Year	2009-10	Local Authority Name	North Yorkshire	Local Authority Number	815	Email Address	judith.walls@northyorks.gov.uk
Contact	Judith C Walls	Tel No.	01609 532172	Version No.	2	Completion Date	15 June 2009

(1) School name	(2) DCSF Number	(3) Total age-weighted funding £	(4) Total Additional Pupil Led Funding £	(5) Total LSC Funding £	(6) Total AEN-Learning needs associated with EAL £	(7) Total AEN - Identified Special Educational Needs (pupil-led) £	(8) Total Identified Special Educational Needs (non pupil-led) £	(9) Total AEN - Other learning needs £	(10) Total AEN - Social Need £	(11) Total Site-specific factors (Including pupil-led) £	(12) Total School-specific factors (including pupil-led) £	(13) Total budget adjustments £	(14) Minimum funding guarantee £	(15) TOTAL BUDGET SHARE		
														£	(16) January 2009 Pupil Count (FTE registered)	(17) £ per pupil
Nursery / Primary / Secondary Schools																
Northallerton College	4503	1,642,585	0	1,843,677	155	106,507	0	0	34,611	248,184	90,407	(38,916)	0	3,927,208	847	4,637
Skipton Girls' High School	4518	1,659,583	0	1,151,452	341	50,619	0	11,143	30,823	245,179	109,717	(51,177)	0	3,207,681	769	4,171
St Augustine's Roman Catholic School, Scarborough	4604	1,494,453	0	0	1,333	150,810	0	43,428	127,713	99,241	166,543	(26,703)	0	2,056,819	500	4,114
St Francis Xavier School	4605	1,287,128	0	0	341	53,923	0	29,725	31,725	150,333	205,252	(13,512)	0	1,744,914	434	4,021
Ermysted's Grammar School	4608	1,693,411	0	1,054,770	1,488	44,528	0	12,685	33,237	176,947	103,706	(30,128)	0	3,090,643	750	4,121
St John Fisher Catholic High School	4609	3,045,745	0	1,950,708	1,581	137,410	0	39,173	53,592	214,123	49,892	33,861	0	5,526,085	1,401	3,944
Holy Family Catholic High School, Carlton	4610	1,335,990	0	0	155	340,897	0	40,763	88,244	114,616	196,202	(37,994)	0	2,078,873	448	4,640
St Aidan's Church of England High School	4611	3,603,560	0	3,555,654	775	300,783	0	41,433	54,473	239,166	69,640	32,538	0	7,898,022	1,898	4,161
Middle Deemed Secondary Schools																
Ingleton Middle School	4201	396,418	0	0	62	68,263	0	35,200	13,769	63,846	240,877	52,778	0	871,213	160	5,445
Settle Middle School	4220	706,478	0	0	62	58,647	0	29,401	17,003	71,362	224,459	(28,525)	0	1,078,887	277	3,895
(33) Total/average Secondary Schools		102,417,119	0	32,694,544	25,730	8,586,323	0	2,904,362	3,758,298	11,812,160	5,102,366	77,917	0	167,378,818	40,553	4,127

TABLE 2: FUNDING PERIOD 2 (2009-10)

TABLE 2: FUNDING PERIOD

Children, Schools and Families Financial Data Collection

Children, Schools and Families Financial Data

Table 2 - School Level Information

Year	2009-10	Local Authority Name	Year	2009-10	Local Authority Name	North Yorkshire	Local Authority Number	815	Email Address	judith.walls@northyorks.gov.uk
Contact	Judith C Walls	Tel No.	Contact	Judith C Walls	Tel No.	01609 532172	Version No.	2	Completion Date	15 June 2009

(1) School name	(2) DCSF Number	(18) MFG VARIATION APPLIED?	Memorandum Items											C O R O	(30) DATE OPENING / CLOSING
			Grants							Other					
			(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALISATION)	(21) SCHOOL DEVELOPMENT GRANT MAIN 2008-09	(22) SCHOOL DEVELOPMENT GRANT MAIN 2009-10	(23) SCHOOL DEVELOPMENT GRANT OTHER 2009-10	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANCE PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(27) NOTIONAL SEN BUDGET	(28) LSC Pupils (January 2009)			
			£	£	£	£	£	£	£	£	£				

Northallerton College	4503	No Variation A	119,696	25,508	70,371	68,458	206,692	0	0	0	141,272	353	
Skipton Girls' High School	4518	No Variation A	127,936	18,596	51,036	53,357	99,201	0	0	0	92,927	211	
St Augustine's Roman Catholic School, Scarborough	4604	No Variation A	115,661	34,153	63,775	65,507	0	0	0	0	323,284	0	
St Francis Xavier School	4605	No Variation A	109,677	21,926	54,540	56,865	0	0	0	0	115,713	0	
Ermysted's Grammar School	4608	No Variation A	136,539	11,692	50,763	54,290	96,750	0	0	0	91,938	182	
St John Fisher Catholic High School	4609	No Variation A	189,927	35,501	89,342	92,808	226,989	0	0	0	231,756	378	
Holy Family Catholic High School, Carlton	4610	No Variation A	96,721	32,596	55,528	56,442	57,792	0	0	0	470,059	0	
St Aidan's Church of England High School	4611	No Variation A	253,046	41,596	105,340	108,987	354,042	0	0	0	397,464	689	

Middle Deemed Secondary Schools

Ingleton Middle School	4201	No Variation A	99,864	8,977	36,682	41,044	0	0	0	0	117,294	0	
Settle Middle School	4220	No Variation A	92,331	12,604	42,544	45,924	0	0	0	0	105,113	0	

(33) Total/average Secondary Schools

6,253,225	2,115,761	3,532,295	3,567,397	5,975,324	0	0	0	15,274,713	6,160
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