

**TABLE 2: FUNDING PERIOD 2 (2009-10)**

Children, Schools and Families Financial Data Collection

Table 2 - School Level Information

<b>Year</b>	2009-10	<b>Local Authority Name</b>	North Yorkshire	<b>Local Authority Number</b>	815	<b>Email Address</b>	judith.walls@northyorks.gov.uk
<b>Contact</b>	Judith C Walls	<b>Tel No.</b>	01609 532172	<b>Version No</b>	2	<b>Completion Date</b>	15 June 2009

(1) School name	(2) DCSF number	(3) Total place-led funding £	(4) Total Pupil-led Funding £	(6) Total AEN-Learning needs associated with EAL £	(10) Total AEN - Social Need £	(11) Total Site-specific factors (Including pupil-led) £	(12) Total School-specific factors (including pupil-led) £	(13) Total budget adjustments £	(14) Minimum funding guarantee £	(15) TOTAL BUDGET SHARE		
										£	(16) January 2009 Pupil £	(17) £ per pupil
Brompton Hall School	7000	649,829	27,350	0	0	162,206	740,275	0	280	1,579,940	55	28,726
Welburn Hall School	7004	490,076	30,560	0	0	188,851	527,322	0	12,941	1,249,750	45	27,772
The Woodlands School	7009	853,427	49,150	0	0	133,195	237,214	0	30,451	1,303,437	85	15,335
The Dales School	7015	971,922	49,001	0	0	60,569	63,757	0	0	1,145,248	70	16,361
Springhead School	7017	885,440	46,448	0	0	77,414	61,546	0	0	1,070,848	61	17,555
Netherside Hall School	7019	320,978	14,070	0	0	90,354	353,444	0	4,254	783,101	28	27,968
The Forest School	7022	1,332,268	90,002	0	0	60,264	132,057	0	26,605	1,641,196	134	12,248
Springwater School	7024	638,183	39,190	0	0	53,212	63,659	0	48,763	843,007	49	17,204
Brooklands School	7027	508,129	27,665	0	0	51,533	68,927	0	0	656,253	42	15,625
Mowbray School	7029	1,366,948	81,429	0	0	62,039	129,945	0	16,511	1,656,872	137	12,094
Baliol School	7030	472,010	22,371	0	0	117,231	714,027	0	717	1,326,355	42	31,580

(34) Total/average Special Schools	8,489,210	477,236	0	0	0	1,056,868	3,092,173	0	140,521	13,256,009	748	17,722
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<b>(35) Total All Schools</b>	204,841,107	477,236	32,694,544	124,032	18,567,244	0	5,010,240	7,700,813	22,818,465	22,945,367	259,562	140,521	315,579,132	83,547	3,777
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**Memorandum items**

(36) Academy Funding for SEN pupils that would 0

(37) Total ISB 315,579,132

(38) Academy Specific Grants

(39) Unallocated Specific Grants

(40) Total Specific Grants

(41) Unallocated Threshold and Performance Pay

(42) Total Threshold and Performance Pay

(43) Unallocated funding to support schools in financial difficulty

(44) Total funding for schools in financial difficulty

**TABLE 2 Notes**

**Note that the information you provide in this section will be taken into account when returned to DCSF**

Smaller schools affected by falling/increasing rolls: 2150, 2302, 2312, 2318, 2320, 2330, 2343, 2354, 3050, 2150 is a service school that saw significant increase in roll due to troop movements in the Summer of 2008.

3317 Manfield CoE Primary School closing 31.8.09; funding pro-rated.

4152 Norton College: New Sixth Form opened September 2008; increase in School Budget Share is due to funding plus increase in Sixth Form numbers).

4224 Brayton College: Falling roll

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Special schools		Memorandum Items										(29) SCHOOL OPENING / CLOSING	(30) DATE OPENING / CLOSING
		Grants								Other			
		(19) SCHOOL STANDARD S GRANT	(20) SCHOOL STANDARDS GRANT (PERSONAL)	(21) SCHOOL DEVELOPMENT GRANT - MAIN 2008-09	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2009-10	(23) SCHOOL DEVELOPMENT GRANT - OTHER 2009-10	(24) OTHER STANDARD S FUND ALLOCATION	(25) THRESHOLD AND PERFORMANCE PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL	£	£		
(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	C O R O	dd mm yy	
Brompton Hall School	7000	36,672	5,212	26,224	27,914	0	0	0	0	0			
Welburn Hall School	7004	37,385	5,212	18,169	18,550	0	0	0	0	0			
The Woodlands School	7009	38,909	5,212	27,295	26,885	0	0	0	0	0			
The Dales School	7015	37,422	5,212	23,516	24,199	0	0	0	0	0			
Springhead School	7017	38,930	5,212	23,725	25,192	36,400	0	0	0	0			
Netherside Hall School	7019	33,660	5,212	19,735	19,273	39,965	0	0	0	0			
The Forest School	7022	43,986	6,616	34,018	35,148	0	0	0	0	0			
Springwater School	7024	35,103	5,212	24,072	24,881	0	0	0	0	0			
Brooklands School	7027	34,993	5,212	23,296	23,785	0	0	0	0	0			
Mowbray School	7029	44,635	6,902	33,028	34,503	0	0	0	0	0			
Balilol School	7030	36,208	5,212	22,335	22,171	0	0	0	0	0			

(34) Total/average Special Schools

417,903	60,426	275,413	282,501	76,365	0	0	0
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(35) Total All Schools

15,902,385	3,125,105	11,535,964	11,660,759	6,051,689	0	0	0	31,403,789	6,160
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(36) Academy Funding for SEN pupils that would normally be

(37) Total ISB

(38) Academy Specific Grants

(39) Unallocated Specific Grants

(40) Total Specific Grants

(41) Unallocated Threshold and Performance Pay

(42) Total Threshold and Performance Pay

(43) Unallocated funding to support schools in financial difficulty

(44) Total funding for schools in financial difficulty

0	0	0
0	0	4,604,087
11,660,759	6,051,689	4,604,087
		0
		0
		219,155
		219,155