

TABLE 3b: FUNDING PERIOD 2 (2009-10)

Children, Schools & Families Financial Data Collection Table 3b - School Level Information

Year	2009-10	Local Authority Name	North Yorkshire	Local Authority Number	815	Email Address	judith.walls@northyorks.gov.uk
Contact	Judith C Walls	Tel No.	01609 532172	Version No.	2	Completion Date	15 June 2009

Table 3b		Place-led funding									Pupil-led Funding				
Special schools		Category A*	Category A	Category B	Category C	Category D	Category E	Category F	(16) Total places	(3) Total Place-led funding	Under 6	7 to 11	12 to 14	15 to 16	Post 16
Unit value (£)		38,952.95	19,491.45	17,156.76	14,762.83	11,238.33	9,977.12	9,561.89			1,456.40	802.76	125.17	838.24	707.74
(1) School name	(2) DCSF number	Places	Places	Places	Places	Places	Places	Places		£	£	£	£	£	£

Brompton Hall School	7000	0	0	0	9	46	0	0	55	649,829	0	4,817	3,254	19,279	0
Welburn Hall School	7004	1	1	0	0	8	17	18	45	490,076	0	3,211	751	11,735	14,863
The Woodlands School	7009	0	0	0	1	11	41	32	85	853,427	8,738	19,266	4,381	16,765	0
The Dales School	7015	0	13	12	9	17	17	2	70	971,922	7,282	9,633	1,502	10,059	20,525
Springhead School	7017	0	16	13	1	21	10	0	61	885,440	10,195	11,239	876	5,029	19,109
Netherside Hall School	7019	1	0	0	0	12	9	6	28	320,978	0	0	1,627	11,735	708
The Forest School	7022	0	0	0	3	5	65	61	134	1,332,268	27,672	25,688	5,758	30,177	708
Springwater School	7024	0	4	9	5	18	13	0	49	638,183	8,738	10,436	626	10,897	8,493
Brooklands School	7027	0	4	5	0	12	21	0	42	508,129	2,913	13,647	1,252	4,191	5,662
Mowbray School	7029	0	0	0	1	18	52	66	137	1,366,948	20,390	32,110	7,135	21,794	0
Baliol School	7030	0	0	0	0	42	0	0	42	472,010	0	0	2,253	20,118	0

Special Total	2	38	39	29	210	245	185	748	8,489,210	85,928	130,047	29,415	161,780	70,067
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(4) Total Pupil-led funding	Table 3b		Site-specific factors (including pupil-led)								School-specific factors (including pupil led)					
	Special schools		Structural R&M	Day to day Premises	Grounds Maintenance	Fuel & Water	Swimming Pool	Rents	Insurance	(11) Total Site-specific factors (including pupil-led)	School Size Related Lump Sum	Boarding	Non Residential Free School Meals	Non Residential School Meals	Residential Catering	Mini Bus Allocation
	Unit value (£)															
	£	(1) School name	(2) DCSF number	£	£	£	£	£	£	£	£	£	£	£	£	£
27,350	Brompton Hall School	7000	25,451	79,738	6,957	44,095	0	0	5,964	162,206	34,009	524,652	1,070	0	84,700	5,405
30,560	Welburn Hall School	7004	25,909	82,053	20,875	44,358	9,432	0	6,225	188,851	40,272	393,489	1,773	0	65,340	5,405
49,150	The Woodlands School	7009	23,441	67,973	3,798	32,505	0	0	5,479	133,195	14,758	78,698	12,175	0	49,852	5,405
49,001	The Dales School	7015	7,201	27,015	1,781	7,660	6,190	7,052	3,671	60,569	24,385	0	2,263	2,234	0	3,088
46,448	Springhead School	7017	6,458	22,190	498	6,369	3,832	34,850	3,218	77,414	30,160	0	4,820	406	0	3,088
14,070	Netherside Hall School	7019	19,913	40,270	13,032	13,878	0	0	3,262	90,354	51,183	236,093	976	0	39,688	5,405
90,002	The Forest School	7022	8,482	36,677	2,219	8,416	0	0	4,470	60,264	7,136	0	9,383	4,805	0	3,088
39,190	Springwater School	7024	7,229	26,657	1,073	7,945	7,369	0	2,939	53,212	37,700	0	2,057	2,148	0	3,088
27,665	Brooklands School	7027	7,756	31,367	4,602	5,107	0	0	2,700	51,533	42,195	0	1,254	1,962	0	3,088
81,429	Mowbray School	7029	8,866	39,598	2,068	6,489	0	0	5,018	62,039	7,114	0	4,773	3,499	0	3,088
22,371	Baliol School	7030	22,788	62,283	5,629	21,390	0	0	5,141	117,231	42,195	524,652	0	0	78,408	5,405
477,236	Special Total		163,494	515,821	62,532	198,211	26,822	41,902	48,086	1,056,868	331,107	1,757,583	40,544	15,055	317,988	45,553

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Personalised Learning	Special schools	Dual Placement Funding	EBD Schools Additional Factor	(12) Total School-specific factors (including pupil led)	Budget adjustments		(14) Minimum Funding Guarantee	(15) TOTAL BUDGET SHARE
					Transitional provision	(13) Total budget adjustments		
Unit value (£)		£	£	£	£	£	£	£
£	(1) School name	(2) DCSF number	£	£	£	£	£	£
25,456	Brompton Hall School	7000	0	64,983	740,275	0	280	1,579,940
6,098	Welburn Hall School	7004	14,946	0	527,322	0	12,941	1,249,750
46,965	The Woodlands School	7009	29,362	0	237,214	0	30,451	1,303,437
15,463	The Dales School	7015	16,324	0	63,757	0	0	1,145,248
11,942	Springhead School	7017	11,130	0	61,546	0	0	1,070,848
12,043	Netherside Hall School	7019	8,056	0	353,444	0	4,254	783,101
58,779	The Forest School	7022	48,866	0	132,057	0	26,605	1,641,196
7,217	Springwater School	7024	11,448	0	63,659	0	48,763	843,007
10,251	Brooklands School	7027	10,176	0	68,927	0	0	656,253
62,711	Mowbray School	7029	48,760	0	129,945	0	16,511	1,656,872
16,166	Baliol School	7030	0	47,201	714,027	0	717	1,326,355

273,092	Special Total	199,068	112,184	3,092,173	0	0	140,521	13,256,009
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